



# MEMO

**To: David Maxwell**

**From: Nick Alfini**

**CC: James Laplander, Ron Feldner, Annette Williams**

**Date: 4/23/25**

**Subject: Revenue Ordinance Modification**

The purpose of this memo is to summarize the requested change to the 2025 Revenue Ordinance specifically relating to the Tap in Fee for the Southwest (SW) Quad Service Area.

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## Existing Conditions:

Currently, water resources charges tap in fees shown in **Exhibit A** for the SW Quad Service Area

Those fees were based on recovering capital improvement cost to handle the expected demand in the SW Quad. They were calculated off of old estimates. Now that we have begun to undergo these improvements and have more clarity on the development in the service area, there have been some cost updates that we need to account for in order to adequately recover City investment in the service area.

**Exhibit B** Shows those costs and how they will need to be recovered on a per ERU basis.

The service area is based on the capacity gained with the improvements that are completed or underway.

## Recommendation:

Given the following information, it is recommended that the City modify Article U Section 5 of the revenue ordinance per the markups shown in **Exhibit C**.

Please contact me with any questions regarding this memo.

END OF MEMORANDUM

**Exhibit A**

### Current SW Quad Service Area Tap In Fees

Water Tap:	\$600
Sewer Tap	\$400
Reclaimed Tap:	\$600
Water Additional:	\$1,300
Treatment Plant:	\$2,600
Sewer Additional:	\$900
<b>Total:</b>	<b>\$6,400</b>

### Exhibit B

July 2025 Prices	City Investment	Total Service Area (ERU)	Additional Cost / ERU	
Water	Unchanged		Unchanged	Unchanged ( \$1,300)
Sewer (Conveyance) Existing + Task 1,2/3	\$67,715,523.00		8,106	\$2,726
Treatment Plant	\$40,659,032		13,334	\$3,049
<b>SW Quad Service Area Tap In Fees</b>				
Water Tap:	\$600			
Sewer Tap	\$400			
Reclaimed Tap:	\$600			
Water Additional:	\$1,300			
Treatment Plant:	\$3,049			
Sewer Additional:	\$2,726			
<b>Total:</b>	<b>\$8,675</b>			

### Exhibit C

Rose Dhu Avenue - Waubun to Rose Dhu Road	\$1,080	
Rose Dhu Road from Rose Dhu Avenue to Rose Dhu Island Road	\$1,080	
Ross Road from Ogeechee to Lots 17/7		\$2,200
Sasser Development on Johnny Mercer Boulevard	\$380	\$230
Sasser Lift Station #142		\$375
Savannah Industrial Park		\$2,165
Savannah International Airport	\$365	
Savannah Landfill Area	\$365	
Savannah River Landing	\$700	\$1,300
Southwest Quadrant - Inside City Limits	\$1,300	<del>-\$900</del> ← \$2,726
SPA Park Area	\$365	
Staley Avenue		\$1,500
Sweetwater	\$400	\$290
Travis Field Treatment Plant		<del>-\$2,600</del> ← \$3,049
Vallambrosa	\$585	\$1,056
Vernon Cross Road		\$1,625
Walton Street from Lloyd Street to dead end		\$1,080
Walton Street from Pendleton Street to Mitchell Street		\$1,080
Westgate Boulevard		\$2,200
White Bluff Avenue - Coffee Bluff to west end	\$1,080	\$1,080
Whitemarsh Island	\$380	