

Supplemental Budget Adjustment

Q1 2019 Workforce Amendment

| Service Center | Accounting Unit | Position | FTE | Budgeted Salary |
|---|---|---------------------------------------|-----|-----------------|
| Municipal Operations | 101.6121 – Facilities Maintenance | Building Maintenance Technician | -1 | \$ (65,983.00) |
| Community Services | 101.6112 – Cultural Arts | Building Maintenance Technician | +1 | \$ 65,983 |
| Community Services | 211.3309 – WorkSource Coastal | Military Service Coordinator | +1 | \$ 62,811.02 |
| Total | | | | \$ 62,811.02 |
| <i>* Salary amounts include benefits at 42%</i> | | | | |