

# CITY OF SAVANNAH

## Capital Improvement Program

### Review

### Q1 2019

*5/9/2019*



# CAPITAL IMPROVEMENT PROGRAM OVERVIEW – Q1 2019

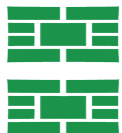
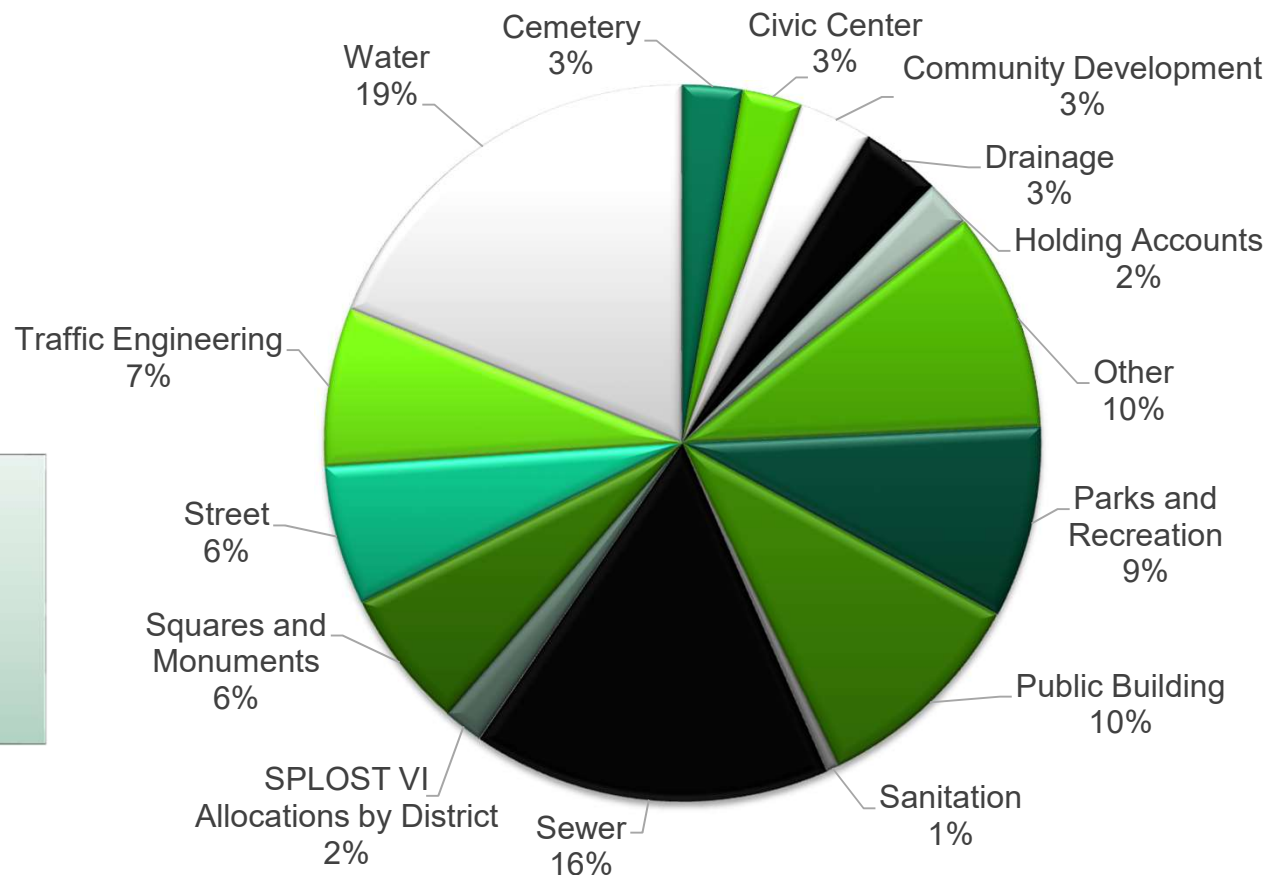
**334 Projects**

**55 Project  
Managers**

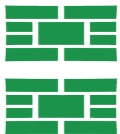
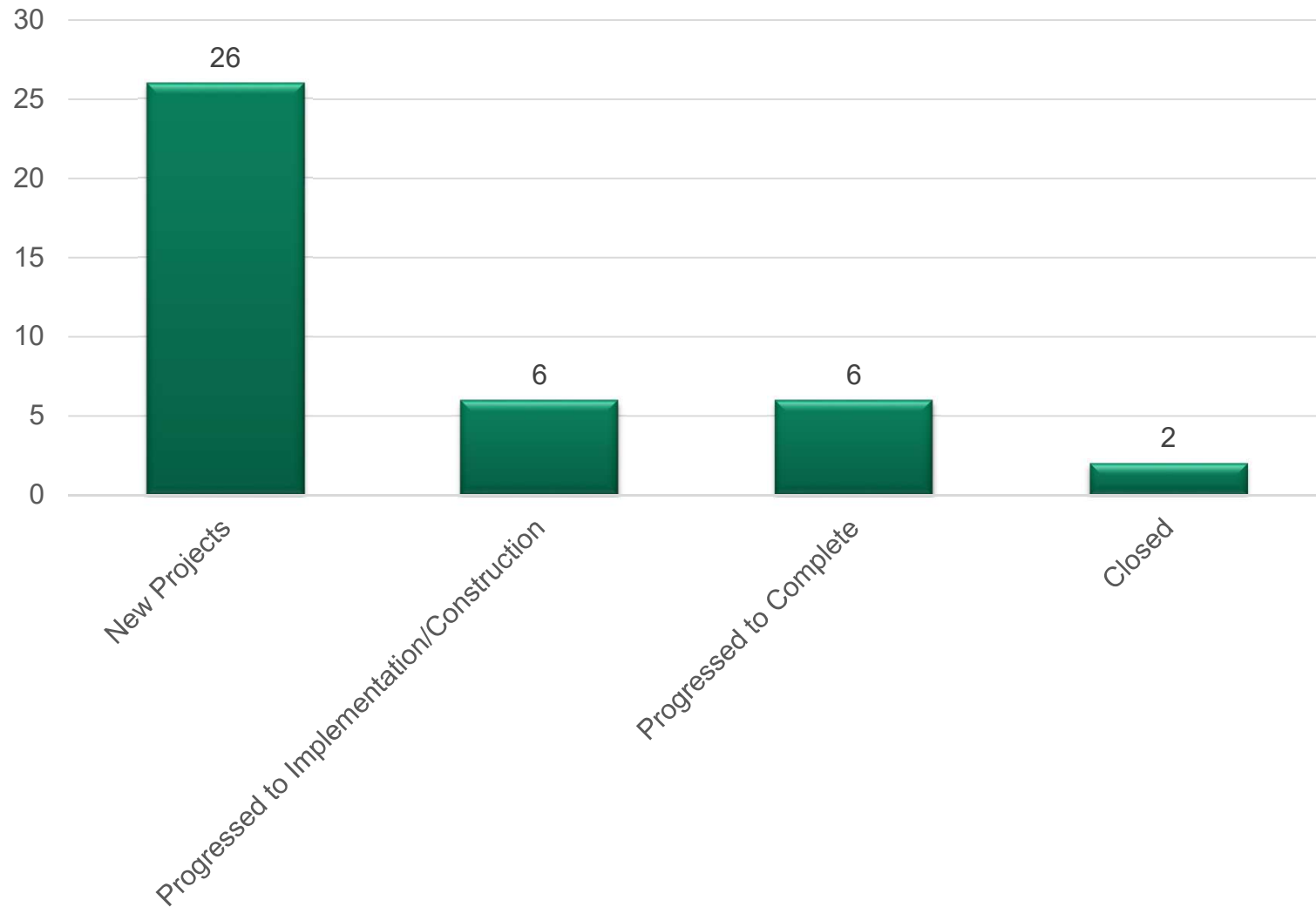
**CPM Team:**

**6 Project Managers**

*(Including Director and Special Projects  
Coordinator)*



# Q1 CAPITAL PROJECTS PROGRESS



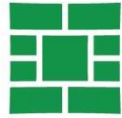
# OFFICE OF CAPITAL PROJECT MANAGEMENT

**6 Project Managers**

**61 Active Projects**

**\$72 million  
Total Project Budget**



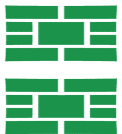


# Pennsylvania Avenue Resource Center The PARC



# SCOPE

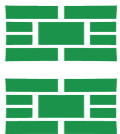
A new resource center on the east side of Savannah, providing access to social, educational, economic and health resources that help to improve the lives of residents and increase opportunities for economic advancement and family well-being. The facility is two-story, approximately 18,900 square feet.



# LOCATION

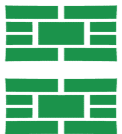


425 Pennsylvania Avenue



# PROJECT TEAM

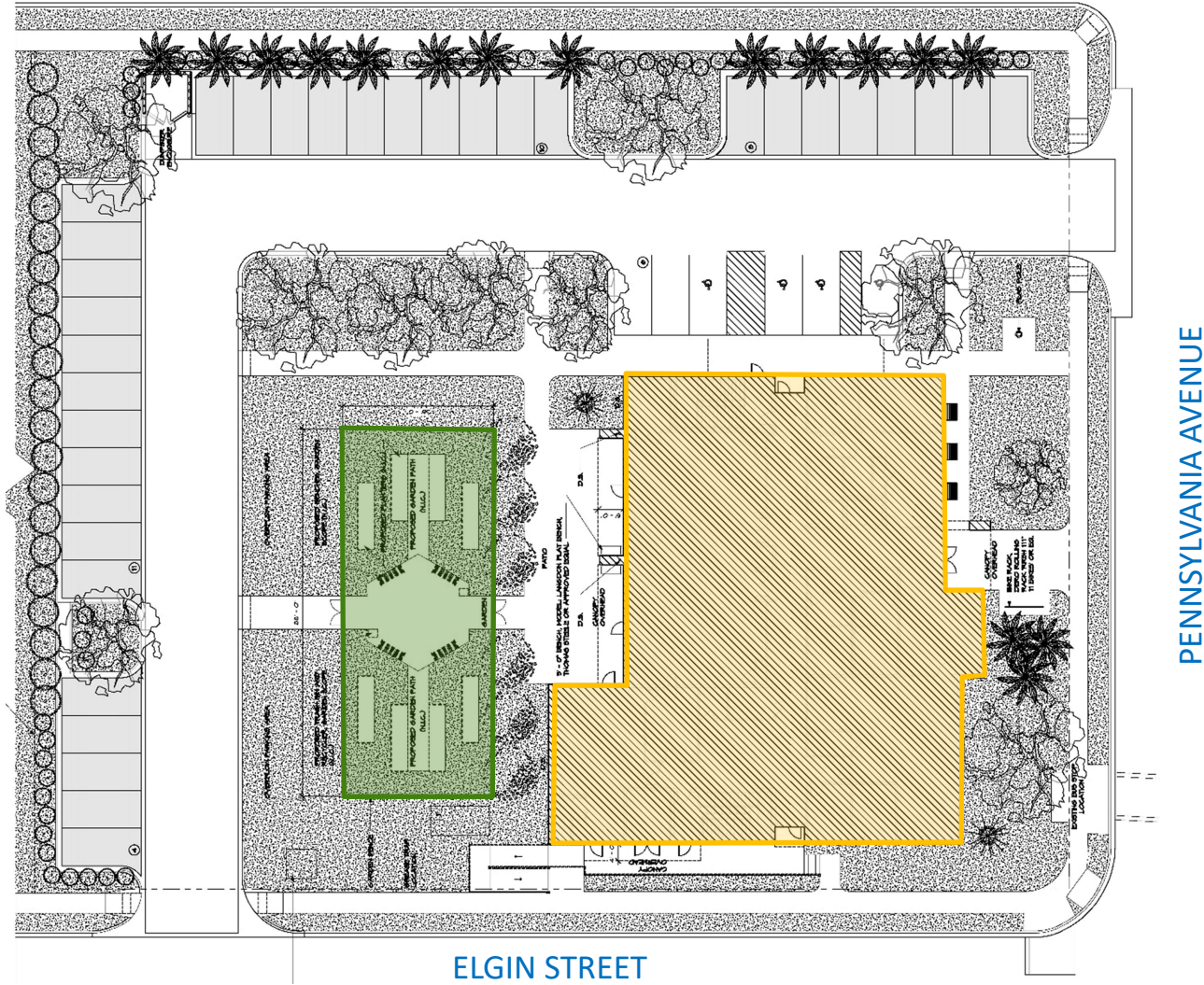
- Consultant: **Hussey Gay Bell Architects**
- Contractor: **JE Dunn Construction**





# DESIGN

CLEMSON STREET



PENNSYLVANIA AVENUE

ELGIN STREET

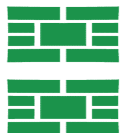


# PARC CONSTRUCTION – July 2018

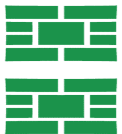




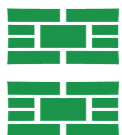
# PARC CONSTRUCTION – Sept 2018



# PARC CONSTRUCTION – Nov 2018



# PARC CONSTRUCTION – Jan 2019





# PARC

## CONSTRUCTION – Feb 2019



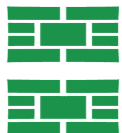
# PARC

## CONSTRUCTION – April 2019



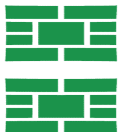


# PARC COMMUNITY GARDEN – April 2019



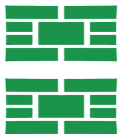


# PARC CONSTRUCTION – May 2019



# SUMMARY TIMELINE

- 2018/July – Groundbreaking Ceremony/Start of Construction
  - 10 Months of Site & Building Construction
- 2019/April – Construction Completion
- 2019/May – Furniture & AV System installation, Owner Move-in

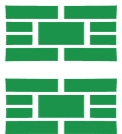


# PROJECT COSTS

BUDGETED: \$ 7,250,000

ACTUAL (ESTIMATED): \$ 7,150,000

BALANCE: \$ 100,000



# Grand Opening Ceremony

TBD



Welcome!

