



**EVENT #:** 4902

**TITLE:** HVAC Maintenance for Water Treatment Facilities - Modification

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$64,075.00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2018	531 – I&D WATER FUND	2581 – I&D WATER OPERATION	51250 – EQUIPMENT MAINTENANCE	N/A

**NOTES**

The existing contract is recommended to be modified to include additional HVAC Units at the I&D Water Plant. The total amount of this contract, including this modification, is \$128,023.00. The total contract will be charged to various expenditure accounts.

Fiscal Impact Statement: Funding Account 531.2581.51250 supports this expenditure. Fund 531 – I&D Water Fund is supported by user fees paid by Industrial & Domestic Water customers.