

**General Application 2020**  
**Organization: Savannah Police Department**  
**GA-2020-402 PT-008**  
**Version Date: 10/08/2019 10:36:50**  
**Application Project Information**

Project Title: HEAT Savannah Police Department

Project Summary:

Reduce motor vehicle crashes, injuries & fatalities via high visibility enforcement targeting impaired drivers, speeders, those who do not use safety restraints devices, aggressive and distracted driving.



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**Problem Identification**

The problem identification should clearly present the "Who, What, When, Where, and Why" of the traffic-related issues that are distressing the community and causing crashes, injuries and fatalities. The statement should provide a concise description for the defined geographic area or jurisdiction. Include consecutive years of the most recent local and statewide data, as well as local demographic information.

(Charts, graphs and percentages are effective ways of displaying the data. Chart and graph documents can be uploaded as attachments on the next page).

The jurisdiction of the Savannah Police Department (SPD) includes the incorporated City of Savannah. Major roadways for which SPD is responsible for include Interstate's 95, 516, 16, US Highways 80, 17, and Georgia Highway 204. The current (2014 Census) population of the incorporated City of Savannah is 146,763.

Our jurisdiction investigated 16,771 crashes in 2016, 15,686 in 2017 and 11,784 in 2018.

The State of Georgia has a 97 percent seatbelt usage rate. Our latest surveys show a 92 percent usage rate in the City of Savannah.

The following shows a breakdown of traffic fatalities and serious injuries in our jurisdiction from 2016-2018:

2016 2017 2018

Total fatalities: 32 30 20

Alcohol related: 09 08 05

Speed related: 14 11 04

Total serious injuries: 61 75 81

Alcohol related: 11 15 12

Speed related: 16 17 11

Total Injuries: 4,676 4,089 3,152

These data figures are taken from SPD in-house records. In 2018 Chatham County ranked 2nd outside of the Atlanta Metro area in the State of Georgia in total fatalities, 2nd in the State in alcohol related fatalities, and 2nd in the State in speed related fatalities.

We continue to maintain a traffic enforcement unit. We are unable to deploy these units on weekends and nights. Our jurisdiction is responsible for 51 school zones. The traffic unit currently has seventeen enforcement officers. Some of their duties consist of working required enforcement in school zones, working project and

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**Problem Identification**

complaint locations, deployment of stealth speed detection units, deployment of S.M.A.R.T. signs, assisting with funeral escorts and doing static displays for traffic safety functions .

We do have the GSP Nighthawks that occasionally work the Chatham County area.

We have roughly 200 bars and club in our jurisdiction which doesn't include chain restaurant's that sell alcohol . We have six colleges in our jurisdiction. Savannah College of Art and Design is one of the largest which is spread throughout the downtown Savannah area. This adds an abundance of student pedestrians and bicyclist in the heart of our entertainment district.

The historic district in downtown Savannah is busy all year round . We host two large events each year. The worlds seconds largest ST Patrick's Day celebration which consists of a four day event and the Rock – N – Roll Marathon. In 2017 Savannah experienced 15.1 million visitors, 8.1 million stayed overnight and 7.0 million visited for the day. The 2018 numbers have not be published yet but are projected to be the same or slightly higher than 2017.

These three Grant positions we are requesting to maintain is crucial to our continued efforts of removing impaired drivers off our roadways here in the City of Savannah. This will permit us is to have the continued man power dedicated to the enforcement of impaired drivers in our jurisdiction along with our continued partnering with neighboring municipalities and the GSP Night Hawks to work joint traffic safety operations .

So far in 2019 the Savannah Police Department has investigated 4,584 crashes. Out of those crashes, 685 injuries were reported. There have been 5 fatalities and 28 serious injury crashes. 15% of the serious and fatal crashes involved impaired drivers.

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**Documentation Attachment**

Document Title: Federal AUDIT

Attachment:  
[http://georgia.intelligrants.com/\\_Upload/66033\\_1102004-2017FinalCAFR.pdf](http://georgia.intelligrants.com/_Upload/66033_1102004-2017FinalCAFR.pdf)

Document Title: Press release

Attachment:  
[http://georgia.intelligrants.com/\\_Upload/66033\\_1102004\\_2-PRESSReleaseH.E.A.T.2019-2020.docx](http://georgia.intelligrants.com/_Upload/66033_1102004_2-PRESSReleaseH.E.A.T.2019-2020.docx)

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**Program Assessment**

Program Assessment helps determine the resources a community currently has in place to address the problem. Include a review of current activities and results of past and current efforts, indicating what did or did not work. Assess resources to determine what is needed to more effectively address the problem. Identify local laws, policies, groups, and organizations that support or inhibit the success of the project.

Savannah Police Departments' (SPD) jurisdiction has seen a decrease in the number of traffic crash related injuries and fatalities for 2018. We as a department investigated 3,902 less traffic related crashes in 2018 than we did in 2017 but saw more serious injuries.

During 2018, we seen an increase in the numbers of serious injuries crashes along with ten less fatalities than the previous year.

The Savannah Police Department has recognized the need for traffic enforcement to help gain voluntary compliance from the general public. In 2017 the traffic unit added additional officers to the enforcement unit. With the help of these additional officers, the department has experienced an increase in traffic related contacts along with a steady decline in traffic crashes.

For the past three years (2016-2018) our agency has accounted for the following enforcement:

Seat Belt contacts: 7,440 Child Restraint contacts: 1,675

Speeding contacts: 26,689 Reckless driving contacts: 339

Uninsured contacts: 3,974 DUI contacts: 2,021

Suspended D/Ls contacts: 3,682 Distracted Driving: 1,787 Other contacts: 74,496

The Savannah Police Department Traffic Unit has a total of 28 officers. Two Supervisors and a Traffic Unit Commander. Three dedicated Traffic Unit Investigation Team officers, one Red Light Camera officer, four Hit & Run Investigators, 17 dedicated traffic enforcement officers and three HEAT officers. These enforcement officers complete project logs on reported traffic complaint locations, deployment of three S.M.A.R.T. signs, School zone enforcement, assisting with traffic crashes and enforcement of high volume traffic roadways and intersections where serious injuries and fatalities have occurred. The HEAT officers focus 100 percent of their efforts to work on meeting their goals and objectives set forth in the Grant.

For the past three years (2016-2018) our Traffic Unit has accounted for 36,022 Traffic related contacts.

The Savannah Police acknowledges that DUI is a major cause of serious injuries and fatalities on the roadways. To help prepare our officer to combat this issue, we have incorporated DUI Detection and Standardized Field Sobriety training into our in-service training classes that our officers receive before being released into their field training. We have been offering this class to our department officers since 2002.

Local agencies that support SPD's efforts in reducing serious injuries and fatal wrecks include 1) the Chatham

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County District Attorney's Office were several DUI trained Assistant District Attorneys work closely with all members of SCMPD in the prosecution of cases, 2) Chatham County DUI Court (Honorable G. Fowler) where we have a part time liaison officer assigned, 3) The local chapter of Mothers Against Drunk Drivers (MADD) who support our efforts through education and the sponsoring of the Victim Impact Panel, 4) United States Army Hunter Army Airfield who permits our officers to come and talk to their soldiers during quarterly safety fairs with the same goal in mind, to save lives on Georgia roadways.

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**Program Assessment Chart**

**For Young Adult Only**

College Population:

**For Law Enforcement Agencies only**

Please provide the current level of enforcement activity for the entire department for the three (3) previous calendar years (January 1 through December 31). If data is not available for a particular activity/year combination, enter 0.

Activity	Calendar Year		
	2016	2017	2018
DUI Arrests	335	845	841
Speeding (all cases)	4547	8554	13548
Safety Belt Violations	993	3878	4244
All Other Traffic Violations	24040	28010	30580
Traffic Crashes	16771	15686	11784
Check Point Conducted	14	32	18

**For Drivers Education only**

Please provide the numbers trained in driver's education for your school for the previous three (3) state fiscal years (July 1 through June 30.). If data is not available for a particular activity/year combination, enter 0.

Activity	State Fiscal Year		
	2017	2018	2019
How many students were trained in a 30/6* driver's education program with financial assistance or free of charge?			
How many total students were trained in a 30/6* driver's education program?			
How many students requested financial assistance for driver's education?			
How many students were denied driver's education due to a lack of financial assistance?			

\*30/6 driver's education program means 30 hours of classroom training and 6 hours of behind the wheel instruction



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**Project Objectives: 001**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The Savannah Police Department will maintain a HEAT Unit during the grant period . This includes any necessary selection and ongoing training of personnel, procurement of equipment, and the continuation of enforcement

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**Project Objectives: 002**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 1.1 GOHS Goal: Reduce Alcohol/Drug Related Crashes/Injuries/Fatalities

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will initiate 27 DUI contacts per month during the grant period.

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**Project Objectives: 003**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 3.1 GOHS Goal: Reduce Speed-Related Crashes/Injuries/Fatalities

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will initiate 188 speeding contacts per month during the grant period.

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**Project Objectives: 004**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will initiate 50 occupant protection contacts per month during the grant period.

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**Project Objectives: 005**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.2 GOHS Goal: Facilitate Effective Police Traffic Services

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will work with neighboring jurisdictions twice per moth during the grant period .

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**Project Objectives: 006**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will conduct a minimum of two seat belt surveys in their jurisdiction during the grant period. All motor vehicles will be included in the count.

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**Project Objectives: 007**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The Savannah Police Department H.E.A.T. Unit will Participate in at least 3 GOHS sponsored Thunder Task Force mobilizations during the grand period.

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**Project Objectives: 008**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

If Other, please specify:

Objective:

The Savannah Police Department HEAT Unit will participate in GOHS/NHTSA activities and campaigns during the grant period.



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**Project Objectives: 009**

If this goal incorporates a best practice, please check here: ✓ **If not, this application may not be approved.**

Proposed programs must be data driven and should be based on proven countermeasures. For guidance on best practices visit <http://www.gahighwaysafety.org/grants/best-practices/>

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

If Other, please specify:

Objective:

The Savannah Police HEAT Unit will conduct 1 educational event a month to the public during the grant period.

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**Project Activities Evaluations: 001**

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The Savannah Police Department will maintain a HEAT Unit during the grant period. This includes any necessary selection and ongoing training of personnel, procurement of equipment, and the continuation of enforcement

Activity: 1. Officers who are currently assigned to the HEAT Unit will continue uninterrupted enforcement efforts.

2. The award of the grant will be announced to the media during the first quarter of the grant period.

Evaluation: Any change in Officers' names will also be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
3	3	3	3	3	3	3	3	3	3	3	3	36

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**Project Activities Evaluations: 002**

Goal: 1.1 GOHS Goal: Reduce Alcohol/Drug Related Crashes/Injuries/Fatalities

Objective: The Savannah Police HEAT Unit will initiate 27 DUI contacts per month during the grant period.

Activity: HEAT officers will be dedicated to enforcing the impaired driving laws on the roadways of Savannah through saturated patrol and checkpoints in the areas identified by data to be those where DUI related crashes, injuries and fatalities occur. A minimum of 27 DUI contacts will be initiated each month by the Unit. All officers will be up to date with regard to DUI SFST training through refresher and update classes.

Evaluation: HEAT officers will list impaired driving contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of DUI contacts to the number projected and the increase and decrease in the number of DUI related crashes, injuries and fatalities to the previous year. Documentation of DUI SFST training will be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
27	27	27	27	27	27	27	27	27	27	27	27	324

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**Project Activities Evaluations: 003**

Goal: 3.1 GOHS Goal: Reduce Speed-Related Crashes/Injuries/Fatalities

Objective: The Savannah Police HEAT Unit will initiate 188 speeding contacts per month during the grant period.

Activity: HEAT officers will be dedicated to enforcing the laws that govern speed on the roadways of Savannah through saturated patrol and checkpoints in areas identified by data to be those where speed related crashes, injuries and fatalities occur. A minimum of 188 speeding contacts will be initiated by the unit. All officers will be RADAR and LIDAR certified.

Evaluation: HEAT officers will list speeding contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of speeding contacts to the number projected and the increase and decrease in the number of speed related crashes, injuries and fatalities to the previous year. Documentation of RADAR/LIDAR training will be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
188	188	188	188	188	188	188	188	188	188	188	188	2256

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**Project Activities Evaluations: 004**

**Goal:** 2.1 GOHS Goal: Increase Overall Safety Belt Usage

**Objective:** The Savannah Police HEAT Unit will initiate 50 occupant protection contacts per month during the grant period.

**Activity:** HEAT officers will be dedicated to enforcing the occupant protection laws on the roadways of Savannah through saturated patrol and checkpoints in areas where non-resident related crashes, injuries and fatalities occur. The Unit will initiate a minimum of 50 occupant protection contacts each month. The HEAT Unit will maintain at least one CPST on the taskforce.

**Evaluation:** HEAT officers will list occupant protection contacts in their daily programmatic reports which will be summarized and submitted to GOHS in each monthly report. Compare the actual number of occupant protection contacts to the number projected and the increase and decrease in the number of occupant protection related crashes, injuries and fatalities to the previous year. Documentation of CPTS training will be submitted to GOHS.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
50	50	50	50	50	50	50	50	50	50	50	50	600

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**Project Activities Evaluations: 005**

**Goal:** 6.2 GOHS Goal: Facilitate Effective Police Traffic Services

**Objective:** The Savannah Police HEAT Unit will work with neighboring jurisdictions twice per month during the grant period.

**Activity:** The Savannah Police HEAT Unit will work with other jurisdictions within the area through checkpoints, saturated patrols, and other traffic operations at least 2 times each month.

**Evaluation:** Activity involving other jurisdictions will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
2	2	2	2	2	2	2	2	2	2	2	2	24

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**Project Activities Evaluations: 006**

Goal: 7.2 GOHS Goal: Disseminate Traffic Safety-Related Educational Materials

Objective: The Savannah Police HEAT Unit will conduct 1 educational event a month to the public during the grant period.

Activity: The Savannah Police HEAT Unit will conduct 1 educational event a month to the public during the grant period. Mention of the Move-Over law will be included in every event. Distracted Driving will be a major topic discussed at each event.

Evaluation: All educational events that the Unit participates in will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	1	1	1	1	1	1	1	1	1	1	1	12

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**Project Activities Evaluations: 007**

Goal: 2.1 GOHS Goal: Increase Overall Safety Belt Usage

Objective: The Savannah Police HEAT Unit will conduct a minimum of two seat belt surveys in their jurisdiction during the grant period. All motor vehicles will be included in the count.

Activity: The Savannah Police HEAT Unit will conduct a minimum of two seatbelt surveys during the grant period. At least one survey will be conducted at the beginning and one at the end of the grant period.

Evaluation: The seatbelt surveys will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	0	0	0	0	0	0	0	0	0	0	1	2



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**Project Activities Evaluations: 008**

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The Savannah Police Department H.E.A.T. Unit will Participate in at least 3 GOHS sponsored Thunder Task Force mobilizations during the grand period.

Activity: A minimum of one HEAT officer will participate in at least one wave during each Thunder mobilization.

Evaluation: Participation in the Thunder Task Force mobilization will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
0	0	0	1	0	0	1	0	0	1	0	0	3

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**Project Activities Evaluations: 009**

Goal: 6.1 GOHS Goal: Enhance Police Traffic Services

Objective: The Savannah Police Department HEAT Unit will participate in GOHS/NHTSA activities and campaigns during the grant period.

Activity: Activity 1: At least one HEAT Officer will attend the monthly Traffic Enforcement Network Meeting.

Activity 2: The HEAT Unit will participate in CIOT, OZT, 100 Days of Summer HEAT, and other GOHS/NHTSA campaigns.

Evaluation: Participations in Traffic Enforcement Network meeting and GOHS/NHTSA campaigns will be documented in the GOHS monthly programmatic reports.

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOT
1	1	1	1	1	1	1	1	1	1	1	1	12

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**Media Plan**

Describe your plans for announcing the award of this grant to your community through media outlets available to you. Include specific media sources. Discuss how you plan to keep the public informed of grant activities throughout the entire project period.

Media Outlets: WTOG, WJCL, WSAV, FOX 28, Savannah Morning News, Clear Channel Broadcasting Group, CUMULUS Broadcasting, Coastal Courier, WRHQ, WGCO, Government Channel.

The attached press release will be made available to the local media once the Grant renewal is awarded.

The Savannah Police Department regularly does press releases in association with state and national campaigns. The HEAT Unit will have its own page on the Department's web site with information about the unit with a link to GOHS.

Officers assigned to the grant unit will regularly do PSAs with local media.

Please see the attached PDF file titled "Media Release".

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**Resource Requirements**

Use this section to provide a detailed justification of all budget items. All resources should support the completion of the activities and objectives needed to accomplish the overall grant goal.

1. What personnel are needed? Hours they will they work? Include job descriptions.
2. What are the types and quantity of needed equipment?
3. How will equipment be used and by whom?
4. Describe the training required by personnel.
5. Are all resources necessary in order to achieve the grant goals/objectives?

The Grant Unit will maintain three primary qualified officers and three qualified fill in officer . The primary officers will consist of Corporal Steve Bland, Officer William Daniels and Officer Austin Neumann. The fill in Officers will be Office Eric Kolwicz, Officer Robert Rodriguez and Beth Newman. The enforcement hours will consist of 120 hours per week to complete all objectives and achieve the milestones set forth in this application. The average hourly rate will be \$23.33 per hour. The primary days and hours of operation for the Grant Unit would be Tuesday through Sunday morning, 8pm to 4am focusing primarily on impaired drivers.

We are requesting funds for replacement ink for the mobile printers . The ink will permit the continued use of the mobile printers and will permit the units to print the necessary department computer generated documents needed while in the field. This will make their efforts in the field and during road checks more efficient and less time consuming.

We are requesting training funds. These funds will be used for GOHS approved travel and training.

We are requesting funds for operating fuel costs and vehicle maintenance .

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**Self-Sufficiency**

Continuation Plan

Federal Funding guidelines require that each funded project indicate how the activities of the project will be continued after federal funds are no longer provided. The continuation plan must identify potential sources of non-federal funds.

The City of Savannah has agreed to fund the grant unit once federal funds are no longer available.

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**Personnel Service Details - Position**

Position/Title	Pay Code	Hours Per Week	Pay Rate	Annual Salary	Percent of Time	Project Salary
Enforcement Hours	Hourly	40	\$23.33	\$48,526.40	100%	\$48,526.40
Enforcement Hours	Hourly	40	\$23.33	\$48,526.40	100%	\$48,526.40
Enforcement Hours	Hourly	40	\$23.33	\$48,526.40	100%	\$48,526.40
<b>Total</b>						<b>\$145,579.20</b>

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**Personnel Service Details - Benefits**

<b>Project Salaries</b>	<b>Percent of Time</b>	<b>Project Salary</b>
<b>Total</b>	300.00%	\$145,579.20
<b>Fringe Benefits</b>		
	<b>Percentage</b>	<b>Amount</b>
F.I.C.A	0%	\$0
Retirement	0%	\$0
Health Insurance:	0%	\$0
Worker's Comp.:	0%	\$0
Unemployment Insurance:	0%	\$0
Other: Group Life	0%	\$0
Other: Retiree Group Medical	0%	\$0
Other: Disability	0%	\$0
<b>Total</b>		<b>\$0</b>
Total Personnel Service: (Total salaries + fringe benefits)		\$145,579.20
<b>Total Personnel Services:</b>		
		<b>\$145,579.20</b>

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**Pay Schedule for Project Employees**

Pay Code	PAY PERIOD			DATES PAID
	Month	Beginning Date	Ending Date	Actual Pay Date
Biweekly	October	9/29/2019	10/12/2019	10/11/2019
Biweekly	October	10/13/2019	10/26/2019	10/25/2019
Biweekly	November	10/27/2019	11/9/2019	11/8/2019
Biweekly	November	11/10/2019	11/23/2019	11/22/2019
Biweekly	December	11/24/2019	12/7/2019	12/6/2019
Biweekly	December	12/8/2019	12/21/2019	12/20/2019
Biweekly	January	12/22/2019	1/4/2020	1/3/2020
Biweekly	January	1/5/2020	1/18/2020	1/17/2020
Biweekly	January	1/19/2020	2/1/2020	1/31/2020
Biweekly	February	2/2/2020	2/15/2020	2/14/2020
Biweekly	February	2/16/2020	2/29/2020	2/28/2020
Biweekly	March	3/1/2020	3/14/2020	3/13/2020
Biweekly	March	3/15/2020	3/28/2020	3/27/2020
Biweekly	April	3/29/2020	4/11/2020	4/10/2020
Biweekly	April	4/12/2020	4/25/2020	4/24/2020
Biweekly	May	4/26/2020	5/9/2020	5/8/2020
Biweekly	May	5/10/2020	5/23/2020	5/22/2020
Biweekly	June	5/24/2020	6/6/2020	6/5/2020
Biweekly	June	6/7/2020	6/20/2020	6/19/2020
Biweekly	July	6/21/2020	7/4/2020	7/3/2020
Biweekly	July	7/5/2020	7/18/2020	7/17/2020
Biweekly	July	7/19/2020	8/1/2020	7/31/2020
Biweekly	August	8/2/2020	8/15/2020	8/14/2020
Biweekly	August	8/16/2020	8/29/2020	8/28/2020
Biweekly	September	8/30/2020	9/12/2020	9/11/2020
Biweekly	September	9/13/2020	9/26/2020	9/25/2020





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**Travel**

Description	Unit Price	Quantity	Total Costs
GOHS approved travel and training.	\$1,000.00	3	\$3,000.00
		<b>Total</b>	<b>\$3,000.00</b>

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**Equipment Purchases**

Description	Unit Price	Quantity	Total Costs
None	\$0	0	\$0
			\$0
			\$0
			\$0
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**Contractual Services**

Description	Unit Price	Quantity	Total Costs
		<b>Total</b>	<b>\$0</b>

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**Per Diem & Fees**

Description	Unit Price	Quantity	Total Costs
None	\$0	0	\$0
<b>Total</b>			<b>\$0</b>

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**Computer Charges and Computer Equipment**

Description	Unit Price	Quantity	Total Costs
None	\$0	0	\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		<b>Total</b>	<b>\$0</b>

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**Telecommunication**

Description	Unit Price	Quantity	Total Costs
			\$0
		<b>Total</b>	<b>\$0</b>

**General Application 2020**  
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**Motor Vehicle Purchase**

Description	Unit Price	Quantity	Total Costs
None	\$0	0	\$0
<b>Total</b>			<b>\$0</b>



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**Rent/Real Estates**

Description	Unit Price	Quantity	Total Costs
None	\$0	0	\$0
<b>Total</b>			<b>\$0</b>

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**Cost Category Summary**

<b>COST CATEGORY</b>	<b>TOTAL</b>	<b>AWARD AMT.</b>
1. Personnel Services (salaries & fringes)	\$145,579.20	\$87,347.52
2. Regular Operating Expenses	\$11,767.89	\$7,060.73
3. Travel	\$3,000.00	\$1,800.00
4. Equipment Purchases	\$0	\$0
5. Contractual Services	\$0	\$0
6. Per Diem and Fees	\$0	\$0
7. Computer Charges and Computer Equipment	\$0	\$0
8. Telecommunication	\$0	\$0
9. Motor Vehicle Purchase	\$0	\$0
10. Rent Real Estates	\$0	\$0
11. Total	\$160,347.09	\$96,208.25
<b>MATCHING FUNDS</b>		
Local Cash Match (You must enter at least a 0 before saving to force the page to calculate the category totals).	40%	\$64,138.84
Federal Participation (percentage of total in Item 11)	60.00%	\$96,208.25

**General Application 2020**  
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**Certification and Signatures**

I certify that I understand and agree to comply with the general and fiscal year terms and conditions of this application including special conditions; to comply with provisions of the Act governing these funds and all other federal laws; that all information presented is correct; that there has been appropriate coordination with affected agencies; that I am duly authorized by the applicant to perform the tasks as they relate to the terms and conditions of this grant application; that costs incurred prior to grant approval may result in the expenses being absorbed by the grantee; and, that the receipt of grantor funds through the Governor's Office of Highway Safety will not supplant state or local funds. **Monthly reimbursement claim submissions filed electronically are in effect, "electronically signed"**.

**Agency Administrator \***

Name:	Mr. Gerard Fedak Sr.	Title:	Star Corporal
Agency:	Savannah Police Department	Address:	2115 Bull Street Savannah, GA, 31401
Phone Number:	(912) 525-2477	Email Address:	gfedak@savannahga.gov
Fax Number:	(912) 525-2422		
Signature:	_____	Date:	2/28/2019

**Agency Staff \***

Name:	Ms. Karen Williams	Title:	Police Budget Administrator
Agency:	Savannah Police Department	Address:	Post Office Box 8032 Savannah, GA, 31412
Phone Number:	(912) 651-6749	Email Address:	kwilliams02@savannahga.gov
Fax Number:	(912) 525-1728		
Signature:	_____	Date:	2/28/2019
FEI Number:	58-6000660		

**Authorized Official \***

Name:	Mr. Rob Hernandez	Title:	City Manager
Agency:	Savannah Police Department	Address:	Post Office Box 1027 Savannah, GA, 31402
Phone Number:	(912) 651-6415	Email Address:	rhernandez@savannahga.gov
Fax Number:			
Signature:	_____	Date:	2/28/2019

**\* NOTE: AGENCY ADMIN, AGENCY STAFF AND AUTHORIZED OFFICIAL CANNOT BE THE SAME PERSON WITHOUT GOHS APPROVAL. STAFF BEING FUNDED UNDER THIS GRANT MAY NOT BE ANY OF THE ABOVE OFFICIALS WITHOUT GOHS APPROVAL.**