



FY25 Q1 Operating Budget Amendments

Move From

Move To

Dept/Program	Amount	Dept/Program	Comments
Police Department	\$203,717	Revenue Division	Transfer of the Alcohol Beverage Compliance Unit to the Revenue Division
City Manager's Office	\$12,000	Chief of Information & Public Affairs	Transfer of GA Cities Week Budget

FY25 Q1 Capital Budget Amendments

Move From

Move To

Fund/Project	Amount	Fund/Project	Comments
Civic Center Fund	\$147,520	Civic Center Redevelopment	To prepare the project phase for financial closure.
General Fund	\$1,200,000	Civic Center Redevelopment	To fund site planning as well as equity and public engagement components of the Civic Center Redevelopment Legacy Project as communicated to Council December 17, 2024.
General Fund	\$100,000	City Hall Clerk's Office Improvements	To fund necessary space reconfigurations and furniture purchases to support funded positions.
General Fund	\$50,000	City Hall Historic Renovation	To fund design contract modifications.
General Fund	\$930,000	Deferred Facility Maintenance	To fund maintenance required on existing buildings to improve operational performance and cost savings in the future.
General Fund	\$470,000	John Carter Road Resurfacing	To fund reimbursement to the County for improvements including milling, resurfacing, and restriping, to the portion of John Carter Road within City of Savannah municipal boundaries in accordance with the terms of the intergovernmental agreement.
General Fund	\$2,520,000	Northwest Precinct Construction	To fund design services for a facility to replace the Great Dane building at the termination of the final lease period.
General Fund	\$7,400,000	Westside Surface Lot	To fund the remediation and completion of the Arena Parking Lot.
Parking Fund	\$6,600,000	Westside Surface Lot	To fund the remediation and completion of the Arena Parking Lot.
SPLOST 4	\$500,000	Hutchinson Island Drainage Improvements	To fund necessary drainage improvements to the city's right of way on Hutchinson Island in the vicinity of Grand Prize of America Avenue.



Fund/Project	Amount	Fund/Project	Comments
SPLOST 7	\$10,500,000	Gamble Building Renovation	To fund the renovation of the Historic Gamble Building.
SPLOST 7	\$5,000,000	Police Headquarters Renovation	To fund renovations including building envelope repairs, HVAC system replacement, and ADA improvements as approved by Council January 9, 2025.
SPLOST 7	\$1,500,000	Savannah Fire Department Training Facility	To fund demolition of the current burn building and tower as well as construction of a new training facility in accordance with NFPA 1402 Standard on Facilities for Fire Training and Associated Props.
West River Street Elevator	\$487,740	General Fund	To prepare the completed project for financial closure.