

EVENT #: 12400

TITLE: Overhaul of Two Primary Clarifiers

TOTAL FUNDING AMOUNT:

| |
|-------------|
| AMOUNT |
| \$1,598,000 |

FUNDING SOURCE:

| BUDGET YR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-----------|-----------------------|----------------------------|-------------------|----------|
| 2026 | 311-CAPITAL IMPR FUND | 9207-CAPITAL IMPR PROJECTS | 52842-OTHER COSTS | SW0339 |

NOTES

Fiscal Impact Statement: Upon council approval of Event 12400, OMB will enter a budget adjustment of (\$2M) from SW0243 – President St W. Pond Site Improvement (\$3M) to SW0339 - President Street WRF Primary Clarifiers Repairs (\$1M), which includes funding to support the complete scope of work.

Project SW0339 - President Street WRF Primary Clarifiers Repairs is funded by Water & Sewer Fund (\$1M) and has a remaining balance of \$1,000,000.00 as of June 03, 2026.