



Funding Verification Form

EVENT #: 11826

TITLE: Budget Increase Request for City Stormwater Masterplan Application Project

TOTAL FUNDING AMOUNT:

AMOUNT
\$45,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0905
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0911

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.DR0905 - Springfield Drg Impvs and 311.9207.52842.DR0911 - Casey South Drg Phs II support this expenditure.

Project	Funding Amount Breakdown	Project Funding Sources	Remaining Balance
DR0905 - Springfield Drg Impvs	10,000	- CONTRBTN FROM GENERAL FND (77,150.00) - SPLOST 2003-08 (1,000,000.00) - SPLOST 7 2020-2026 (42,748,276.40)	(1,253,468.35)
DR0911 - Casey South Drg Phs II	35,000	- CONTRBTN FRM GENERL FND (3,711.30) - DRNG SPLOST 98-03 (363,706.61) - SPLOST OTHER CIP 98-02 (700,000.00) - FROM SPLOST 2003-08 (14,691,386.50) - FROM SPLOST 5 08-14 (2,465,721.43) - From SPLOST 7 2020-2026 (22,000,000.00) - W&S R&R FUND (7,839,442.00)	(29,814,036.50)

