



EVENT #: N/A

TITLE: Dean Forest Property Acquisition

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	3,350,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024-25	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SA0201

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SA0201 requires a capital budget adjustment to support this expenditure.

Upon Council approval of the acquisition of parcels 60990 01007 and 60990 01001, OMB will enter a capital budget adjustment of \$1.45M from SA0901 Leachate Storage & Loadout Facility, and an additional \$1.9M from the Sanitation Fund to establish project SA0201 Dean Forest Property Acquisition.