

CONTRACT/BUDGET MODIFICATION REQUEST

☑YOUTH □ADULT/DW □Special Grant

| CONTRACT INFORMATION | | | | |
|--|---|-----------------------------------|--|--|
| Contractor: Contract #: | Ross Innovative Employment Solutions Corp 2022-Youth Chat-01 | Counties Served: Award Amount: | | |
| Contract Duration: | 07/01/22 to 06/30/23 | | | |
| Joint age Baration. | | | - | |
| Program Contact: | Brad Speck | 0:1 101 1 17: | - | |
| Address: | 7216 Skidaway Road | | Savannah, GA 31406 | |
| Phone: | 912-354-6174 | Email: | bspeck@rossworks.com | |
| Budget Contact: Address: Phone: | Lynn Fournier / Karen Roberts 301 Orchard Suite 2 810-326-4447 / 570-544-0091 | City/State/Zip: Email: | St. Clair, MI 48079 kroberts@rossworks.com | |
| - | | | Control of the Contro | |
| REQUEST INFORMATION | ON | | | |
| Reason for Request: □ Budget Reallocation □ Scope of Work Change □ Contract Ext./Proposed End Date | | | | |
| ☐Budget Increase/Ar | nount \$ | ☑Budget Decreas | se/Amount \$ 43,456.51 | |
| Date of Request: 01/18/2023 Date of Last Approved Request: Brief Modification Justification: | | | | |
| NA | Shatham (anan nasition) to BLL | · to sover staff on | d participant costs | |
| Moving funds from Chatham (open position) to BLL; to cover staff and participant costs. | | | | |

Modified: October 20, 2021 Page 1 of 3



| ALC: THE | FROM LINE ITEM | | | |
|-------------|------------------|---------------|--|--|
| Line # | In School | Out-of-School | | |
| 1g open | 6,937.50 | 20,812.50 | | |
| 1m benefits | 2,428.13 | 7,284.38 | | |
| 3c indirect | 936.56 | 2,809.69 | | |
| 3a profit | 561.94 | 1,685.81 | | |
| | 00000 December 2 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| - | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| - | Total: | \$ 43,456.51 | | |

| 14.75.7 | TO LINE ITEM In School Out-of-School | | | |
|---------|--------------------------------------|---------------|--|--|
| Line # | In School | Out-of-School | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | ** | | | |
| | | | | |
| | | *** | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | ¥ | | |
| | | | | |
| | Total: | \$ 0.00 | | |



| Please provide a Background/Short Program Description. Youth activities are developed and provided based on individual skills and needs. |
|---|
| 2. What is the need? What has changed that warrants the modification? Funds moved to accommodate the needs of the program. |
| 3. How does this effect Performance Outcomes and Metrics? This will not effect performance outcomes and metrics. |
| 4. Describe the specific aspects of the current scope of work that will change. Additional monitoring of expenses will be done. |
| 5. How will your budget change if this modification is approved? Funds will be moved to where needed. |
| 6. If requesting a Budget increase, provide a detailed explanation of how the additional funds will be used. In total, no budget increase but moving funds from Chatham to BLL. |
| This document is submitted as a request to modify the current budget and/or contract: |

Modified: October 20, 2021 Page 3 of 3

WSC USE ONLY

□Approved □Denied □Approved with Conditions (See Attached)

Contractor's Authorized Signatory

□ Approved □ Denied □ Approved with Conditions (See Attached)

Program Signature: ___



CONTRACT/BUDGET MODIFICATION REQUEST

☑YOUTH □ADULT/DW □Special Grant

| CONTRACT INFORMATION | | | | |
|---|---|-----------------------------------|--|--|
| Contractor: Contract #: Contract Duration: | Ross Innovative Employment Solutions Corp 2022-Youth BLL-01 to 06/30/23 | Counties Served: Award Amount: | | |
| Program Contact: Address: Phone: | Brad Speck 7216 Skidaway Road 912-354-6174 | _ | Savannah, GA 31406 bspeck@rossworks.com | |
| Budget Contact: Address: Phone: | Lynn Fournier / Karen Roberts 301 Orchard Suite 2 810-326-4447 / 570-544-0091 | City/State/Zip: Email: | St. Clair, MI 48079 kroberts@rossworks.com | |
| REQUEST INFORMATION | ON | | THE RESERVE THE PROPERTY OF THE PARTY OF THE | |
| Reason for Request: □ Budget Reallocation □ Scope of Work Change □ Contract Ext./Proposed End Date ☑ Budget Increase/Amount \$43,456.51 □ Budget Decrease/Amount \$ | | | | |
| Date of Request: | 01/18/2023 Date 0 | of Last Approved R | tequest: | |
| Brief Modification Ju | ustification: | | | |
| Moving funds from C | Chatham (open position) to BLI | L; to cover staff an | d participant costs. | |
| | | | | |



| FROM LINE ITEM Line # In School Out-of-School | | | | |
|---|-----------|---------------|--|--|
| Line # | In School | Out-of-School | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| - | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| - | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | Total: | \$ 0.00 | | |

| TO LINE ITEM | | | |
|------------------|--|---------------|--|
| Line# | In School | Out-of-School | |
| 1f open | 3,638.12 | 14,214.37 | |
| 1m benefits | 1,273.34 | 4,975.03 | |
| 4I staff dev | 100.00 | | |
| 4q incentives | 1,000.00 | | |
| 4t other support | 622.60 | | |
| 4y part training | 3,434.23 | 10,332.68 | |
| 3c indirect | 501.15 | 1,918.94 | |
| 3a profit | 294.69 | 1,151.36 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| · · | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | A TOUR ATTENDED TO THE CONTROL OF TH | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | Total: | \$ 43,456.51 | |

Modified: October 20, 2021 Page 2 of 3



| 1. | Please | provide a | Background/Short | Program | Description. |
|----|--------|-----------|------------------|----------------|--------------|
|----|--------|-----------|------------------|----------------|--------------|

Youth activities are developed and provided based on individual skills and needs.

- 2. What is the need? What has changed that warrants the modification? Funds moved to accommodate the needs of the program.
- 3. How does this effect Performance Outcomes and Metrics?
 This will not effect performance outcomes and metrics.
- 4. Describe the specific aspects of the current scope of work that will change.

 Additional monitoring of expenses will be done.
- 5. How will your budget change if this modification is approved? Funds will be moved to where needed.
- 6. If requesting a Budget increase, provide a detailed explanation of how the additional funds will be used.

In total, no budget increase but moving funds from Chatham to BLL.

This document is submitted as a request to modify the current budget and/or contract:

| Contractor's Authorized Signatory | | | |
|--|--|--|--|
| WSC USE ONLY | | | |
| □Approved □Denied □Approved with Conditions (See Attached) | ☑Approved □Denied □Approved with Conditions (See Attached) | | |
| Program Signature: | Fiscal Signature: Cystal 7 (1947) | | |
| Title: | Title: Finance Administrator | | |

Modified: October 20, 2021 Page 3 of 3