



EVENT #: 12266 **TITLE:** MGT Network Maintenance

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 1,558,885

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0261
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0247
2026	611-INTERNAL SERVICES FUND	1140-INNOVATION & TECH.	51251-DATA PROCESSING	N/A

NOTES

Fiscal Impact Statement: The funding sources listed above support this expenditure.

311.9207.52842.OP0261-\$381,380.96

311.9207.52842.PB0424-\$81,461.81

611.1140.51251-\$1,096,042.30

Project OP0261-Fiber Optic Cable Improvement is funded by SPLOST 7 (\$3M) and has a remaining balance of \$3,000,000 as of March 30, 2026.

Project PB0247-Northwest Precinct Construction is funded by SPLOST 7 (\$15.9M) and the General Fund (\$2.5M) and has a remaining balance of \$2,064,152.25 as of March 30, 2026.