



FY25 Q2 Operating Budget Amendments

Move From

Move To

Dept/Program	Amount	Dept/Program	Comments
Special Events Film and Tourism	\$171,889	Code Compliance	Transfer of the Tourism Enforcement Officers to Code Compliance.
General Fund	\$275,934	Office of the Assistant City Manager	Funds needed to establish the Office of the Assistant City Manager for the remainder of FY25.

FY25 Q2 Capital Budget Adjustments

Move From

Move To

Fund/Project	Amount	Fund/Project Name	Comments
SPLOST VI	\$665,000	Street Lighting Improvements	To support City-wide lighting improvements for enhanced public safety.
General Fund	\$200,000	Highlands Recreation Improvements	To support recreation in the Highlands Area.
2 nd Floor City Hall Improvements	\$90,000	Deferred Facility Maintenance	To support renovations, reconfigurations, and furniture purchases at City Hall.