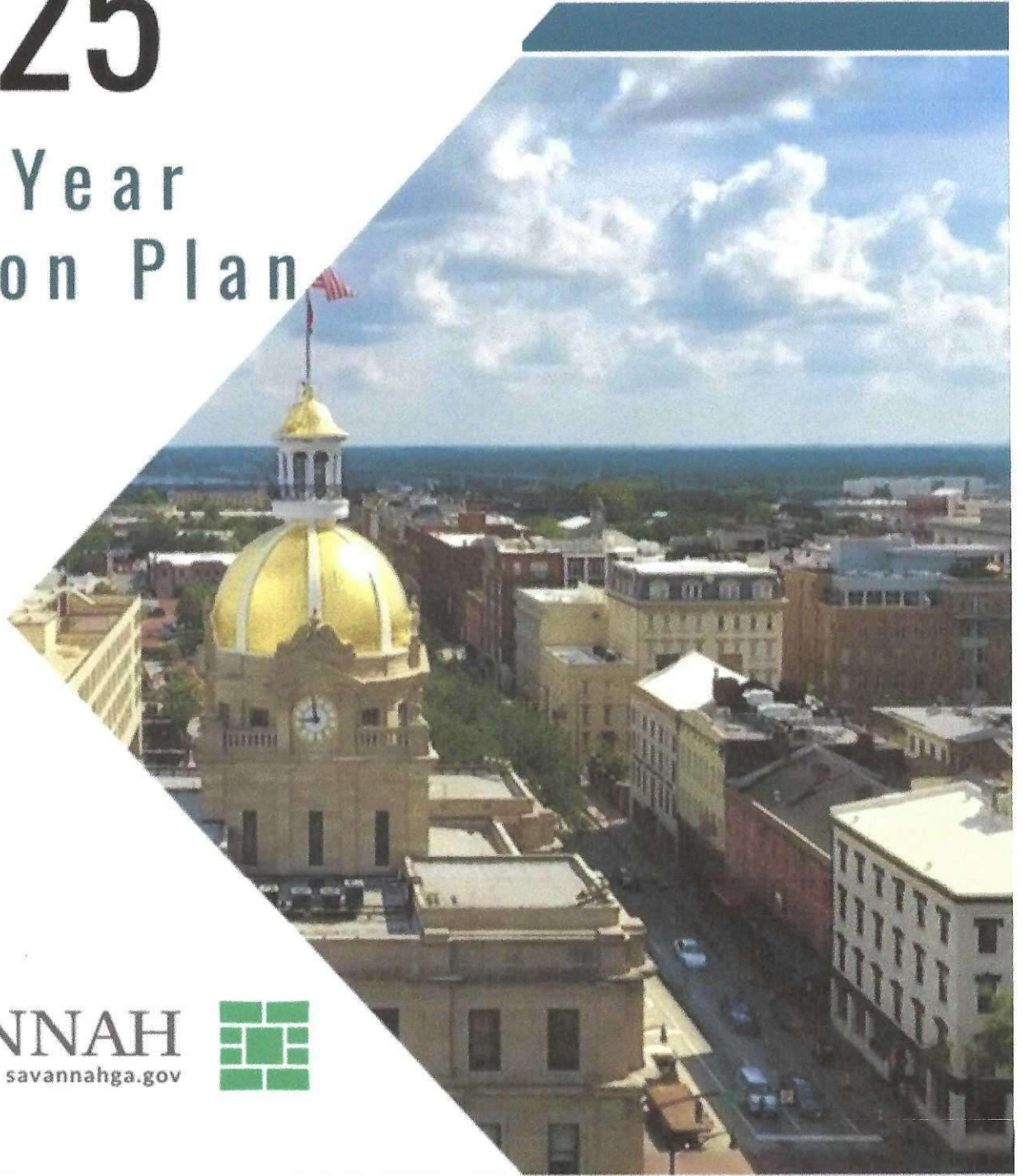
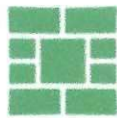


# 2025

## One Year Action Plan



**SAVANNAH**  
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An Annual Component of the City of Savannah's Five-Year  
Consolidated Housing and Community Development Plan



# 2025 ONE YEAR ACTION PLAN

## PROPOSED BUDGET

2025 One Year Action Plan - Proposed Revenue and Expenditures Summary			
REVENUE	2024 Actual	2025 Projected	\$ Difference
<b>Program Income Revenue</b>			
Estimated CDBG Program Income	\$ 320,050	\$ 317,344	\$ (2,706)
Estimated HOME Program Income	\$ 500,000	\$ 780,000	\$ 280,000
<b>Total Estimated Program Income</b>	<b>\$ 820,050</b>	<b>\$ 1,097,344</b>	<b>\$ 277,294</b>
<b>Federal Entitlement Grants Revenue</b>			
Community Development Block Grant Allocation	\$ 2,228,174	\$ 2,228,174	\$ -
HOME Investment Partnership Grant Allocation	\$ 768,347.84	\$ 768,347.84	\$ -
Emergency Solutions Grant Allocation	\$ 194,743	\$ 194,743	\$ -
<b>Total Estimated Grant Revenue</b>	<b>\$ 3,191,265</b>	<b>\$ 3,191,265</b>	<b>\$ -</b>
<b>Total Estimated Revenue</b>	<b>4,011,314.84</b>	<b>4,288,608.84</b>	<b>\$ 277,294</b>
<b>EXPENDITURES</b>			
<b>Community Development Block Grant - Public Services</b>			
Public Service Programs	\$ 205,672	\$ 205,672	\$ -
Special Purpose Programs	\$ 128,544	\$ 128,544	\$ -
<b>Total CDBG - Public Service Programs</b>	<b>\$ 334,216</b>	<b>\$ 334,216</b>	<b>\$ -</b>
<b>Community Development Block Grant - Major Programs</b>			
Housing	\$ 1,382,595	\$ 1,352,595	\$ (30,000)
Economic Development	\$ 275,550	\$ 302,844	\$ 27,294
<b>Total CDBG - Major Programs</b>	<b>\$ 1,658,145</b>	<b>\$ 1,655,439</b>	<b>\$ (2,706)</b>
<b>Community Development Block Grant - Other</b>			
Planning & Grants Administration (20% Cap)	\$ 509,644	\$ 509,103	\$ (541)
Contingency Funds	\$ 46,219	\$ 46,760	\$ 541
<b>Total - CDBG Other</b>	<b>\$ 555,863</b>	<b>\$ 555,863</b>	<b>\$ -</b>
<b>HOME Investment Partnership Grant</b>			
<b>Total HOME - Housing Programs</b>	<b>\$ 1,268,347.84</b>	<b>\$ 1,548,347.84</b>	<b>\$ 280,000</b>
<b>Emergency Solutions Grant</b>			
<b>Total ESG - Homeless Programs</b>	<b>\$ 194,743</b>	<b>\$ 194,743</b>	<b>\$ -</b>
<b>Total Estimated Expenditures</b>	<b>\$ 4,011,314.84</b>	<b>\$ 4,288,608.84</b>	<b>\$ 277,294</b>



2025 One Year Action Plan - Proposed Program Allocations Summary		
<b>Community Development Block Grant - Public Service Programs</b>		
Moses Jackson Advancement Center - Emerge Program	\$	56,000
Pennsylvania Avenue Resource Center - Emerge Program	\$	132,672
The Salvation Army - Education and Workforce Development Program	\$	17,000
<b>Total Proposed funding for Public Service Programs</b>		<b>\$ 205,672</b>
<b>Community Development Block Grant - Special Purpose Programs</b>		
Chatham Savannah Authority for the Homeless: CoC City 54 (Case Management)	\$	95,107
Savannah Association for the Blind: Low Vision Program Occupational Therapy	\$	20,000
Family Promise of the Coastal Empire - Navigating HOPE Outreach Program	\$	13,437
<b>Total Proposed funding for Special Purpose Programs</b>		<b>\$ 128,544</b>
<b>Community Development Block Grant - Housing Development Programs</b>		
City: Loan Processing	\$	32,600
City: Owner-Occupied Property Improvements	\$	384,531
> Reallocation of Estimated Program Income	\$	180,000
CHSA: Rental Rehabilitation Admin	\$	-
> Reallocation of Estimated Program Income	\$	-
City: Direct Housing Project Delivery Costs	\$	755,464
<b>Total Proposed Funding for Housing Development Programs</b>		<b>\$ 1,352,595</b>
<b>Community Development Block Grant - Economic Development Programs</b>		
Small Business Assistance Corporation: Lending Program / Operating Budget	\$	165,500
> Reallocation of Estimated Loan Program Income	\$	137,344
<b>Total Proposed Funding for Economic Development Programs</b>		<b>\$ 302,844</b>
<b>Community Development Block Grant - Planning &amp; Grants Administration</b>		
Planning & Entitlement Grants Administration	\$	509,103
<b>Total Proposed Funding for Planning &amp; Grants Administration</b>		<b>\$ 509,103</b>
<b>Community Development Block Grant - Contingency</b>		
Contingency Funds - cost over-runs	\$	46,760
<b>Total Proposed Funding for Contingency</b>		<b>\$ 46,760</b>
<b>2025 One Year Action Plan - Proposed Program Allocations Summary</b>		
<b>HOME Investment Partnership Grant - Housing Development</b>		
City: Dream Maker Home Ownership Program	\$	400,000
> Reallocation of Estimated Program Income	\$	300,000
City: Vacant Infill Housing Program	\$	96,618.84
> Reallocation of Estimated Program Income	\$	400,000
City: Non-profit Housing Development	\$	41,225
> Reallocation of Estimated Program Income	\$	50,000
Community Housing Development Organization: Operations	\$	38,417
Community Housing Development Organization: Development Projects	\$	115,253
City: HOME Program Administration	\$	76,834
> Reallocation of Estimated Program Income	\$	30,000
<b>Total HOME Proposed for Housing Development</b>		<b>\$ 1,548,347.84</b>
<b>Emergency Solutions Grant - Homeless &amp; Homeless Prevention Services</b>		
Homeless Prevention: Wesley Community Centers of Savannah	\$	44,113
Shelter: Inner City Night Shelter	\$	34,682
Shelter: The Salvation Army	\$	51,220
Shelter: Union Mission - Homeless shelter for Men	\$	10,981
Shelter: Union Mission - Homeless shelter for Women	\$	10,981
Shelter: Park Place Outreach (Youth)	\$	8,981
HMIS: Chatham-Savannah Authority for the Homeless	\$	19,180
City: ESG Program Administration	\$	14,605
<b>Total ESG Proposed for Homeless Services</b>		<b>\$ 194,743</b>
<b>TOTAL 2025 ONE YEAR ACTION PLAN BUDGET</b>		<b>\$ 4,288,608.84</b>



<b>2025 One Year Action Plan - Proposed Budget Recommendations by Category</b>				
<b>Community Development Block Grant (CDBG) - Public Service Programs</b>				
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding	
<b>Moses Jackson Advancement Center - Emerge Job Training Program:</b> Scholarships for income eligible residents participating in the Certified Nursing Assistant program.	\$ 130,000	\$ 56,000	\$ 56,000	
<b>Pennsylvania Avenue Resource Center - Emerge Job Training Program:</b> Scholarships for income eligible residents participating in the Certified Kitchen Cook (\$33,672) and Manufacturing/Logistics (\$99,000) certification programs.	\$ 75,672	\$ 132,672	\$ 132,672	
<b>The Salvation Army:</b> The Education and Workforce Development Program provides soft skills training, and career and employability skills training for persons experiencing homelessness.	\$ -	\$ 50,000	\$ 17,000	
<b>Total Proposed CDBG for Public Service Programs</b>	<b>\$ 205,672</b>	<b>\$ 238,672</b>	<b>\$ 205,672</b>	

<b>Proposed Budget Recommendations by Category</b>				
<b>Community Development Block Grant (CDBG) - Special Purpose Programs</b>				
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding	
<b>Chatham Savannah Authority for the Homeless:</b> Provides permanent housing and support services for persons experiencing homelessness with disabilities. The agency will provide case management to persons identified as homeless or chronic homeless with a mental illness, substance abuse, or HIV diagnosis and those who are dually diagnosed.	\$ 98,544	\$ 98,544	\$ 95,107	
<b>Savannah Association for the Blind:</b> Low Vision Program Occupational Therapist. The agency provides free vision screenings in Savannah to low and moderate income clients; clients receive low vision devices, improve employment acquisition skills, demonstrated improvement in daily living skills for persons with disabilities, and mobility training. The Occupational Therapist provides assessment, training, and follow-up services.	\$ 30,000	\$ 60,000	\$ 20,000	
<b>Family Promise of the Coastal Empire:</b> The Navigating HOPE Outreach Program uses a mobile van to reach underserved neighborhoods and hard-to-reach populations to engage with individuals and families who may not have access to traditional service delivery points. Outreach will include informational material about available resources and services, initial assessment of client needs, and referral to appropriate services and programs.	\$ -	\$ 288,300	\$ 13,437	
<b>Total Proposed CDBG for Special Purpose Programs</b>	<b>\$ 128,544</b>	<b>\$ 446,844</b>	<b>\$ 128,544</b>	



<b>Proposed Budget Recommendations by Category</b>			
<b>Community Development Block Grant (CDBG) - Housing Programs</b>			
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding
<b>City HSG: Loan Processing</b> - Direct costs associated with processing and servicing loans and grants.	\$ 11,600	\$ 32,600	\$ 32,600
<b>City HSG: Owner-Occupied Property Improvements (formerly known as Volunteer and Special Purpose Improvements)</b> - Grants and loans that enable eligible homeowners to make basic code compliance, building envelope, and building system improvements to their properties.	\$ 355,782	\$ 384,531	\$ 384,531
>>Reallocation of Estimated Program Income	\$ 180,000	\$ 180,000	\$ 180,000
<b>CHSA - Rental Rehabilitation</b> - Rehabilitation of affordable rental properties. Loans available at variable interest rates; includes non-profit operating costs.	\$ 49,749	\$ -	\$ -
>>Reallocation of Estimated Program Income	\$ 30,000	\$ -	\$ -
<b>City HSG: Direct Housing Project Delivery</b> - Housing Rehabilitation, Home Improvement, and Loan Program personnel who directly deliver services to low-moderate income persons.	\$ 755,464	\$ 755,464	\$ 755,464
<b>Total Proposed CDBG for Housing Activity Programs</b>	<b>\$ 1,382,595</b>	<b>\$ 1,352,595</b>	<b>\$ 1,352,595</b>

<b>Community Development Block Grant (CDBG) - Economic Development Programs</b>			
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding
<b>Small Business Assistance Corporation (SBAC) Small Business Lending Program:</b> The agency manages the City's small business loan programs per HUD-approved underwriting criteria; assists with low-moderate income job creation and retention.	\$ 165,500	\$ 165,500	\$ 165,500
>>Reallocation of Estimated Program Income	\$ 110,050	\$ 137,344	\$ 137,344
<b>Total Proposed CDBG for Economic Development Programs</b>	<b>\$ 275,550</b>	<b>\$ 302,844</b>	<b>\$ 302,844</b>

<b>Community Development Block Grant (CDBG) - Planning &amp; Program Administration</b>			
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding
<b>Planning &amp; Entitlement Program Administration</b> - Personnel who manage Federal grants; monitoring and reporting; planning activities; and resident assistance programs.	\$ 509,644	\$ 509,103	\$ 509,103
<b>Total Proposed CDBG for Program Administration</b>	<b>\$ 509,644</b>	<b>\$ 509,103</b>	<b>\$ 509,103</b>

<b>Community Development Block Grant (CDBG) - Contingency</b>			
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding
<b>CDBG: Contingency funds</b>	\$ 46,219	\$ 46,760	\$ 46,760
<b>Total Proposed CDBG for cost over-runs</b>	<b>\$ 46,219</b>	<b>\$ 46,760</b>	<b>\$ 46,760</b>

<b>Proposed Budget Recommendations by Category</b>			
<b>Proposed HOME Investment Partnership (HOME) - Housing Programs</b>			
Agency Name/Program Description	2024 Actual Funding	2025 Requested Funding	2025 Proposed Funding
<b>City: Dream Maker Home Ownership Program</b> - Grants and/or loans for down payment assistance or gap financing for home acquisition.	\$ 400,000	\$ 400,000	\$ 400,000
>>Reallocation of Estimated Program Income	\$ 200,000	\$ 300,000	\$ 300,000
<b>City: Vacant/Infill Housing Development</b> -Financing for acquisition, construction, rehabilitation and sale of single family housing.	\$ 96,618.84	\$ 96,618.84	\$ 96,618.84
>>Reallocation of Estimated Program Income	\$ 220,000	\$ 400,000	\$ 400,000
<b>City: Non-Profit Housing Development</b> Funding for rehabilitation or new construction of single family homes by nonprofits.	\$ 41,225	\$ 41,225	\$ 41,225
>>Reallocation of Estimated Program Income	\$ 50,000	\$ 50,000	\$ 50,000
<b>Community Housing Development Organizations (CHDO) Operations</b> - Supports operating costs of Community Housing Development Organizations under contract to carry out housing development.	\$ 44,189	\$ 38,417	\$ 38,417
<b>Community Housing Development Organizations (CHDO) Development Projects:</b> Housing projects managed by certified Community Housing Development Organizations.	\$ 115,253	\$ 115,253	\$ 115,253
<b>City HSG: HOME Program Administration</b> - Administration of the HOME Program by the City's Housing Department.	\$ 76,834	\$ 76,834	\$ 76,834
>>Reallocation of Estimated Program Income	\$ 30,000	\$ 30,000	\$ 30,000
<b>Total Proposed Funding for Housing Programs</b>	<b>\$ 1,274,120</b>	<b>\$1,548,347.84</b>	<b>\$1,548,347.84</b>



<b>Proposed Budget Recommendations by Category</b>			
<b>Emergency Solutions Grant - Homeless Services Programs</b>			
<b>Agency Name/Program Description</b>	<b>2024 Actual Funding</b>	<b>2025 Requested Funding</b>	<b>2025 Proposed Funding</b>
<b>HOMELESSNESS PREVENTION - No Funding Cap per HUD Regulations</b>			
<b>Family Promise of the Coastal Empire</b> - Homelessness prevention case management and financial assistance to eligible participants to alleviate eviction proceedings and utility cutoffs resulting in immediate crisis. <b>Did not apply for FY2025 Funds</b>	\$ 11,814	\$ -	\$ -
<b>Wesley Community Centers of Savannah</b> - This program serves persons experiencing homelessness or are at-risk of homelessness, helping to prevent individuals and families from becoming homeless providing rent/utility assistance, and housing relocation and stabilization services. Other services include financial literacy classes and in-depth case management.	\$ 39,380	\$ 80,000	\$ 44,113
<b>HOMELESS SHELTER and STREET OUTREACH- Sixty Percent (60%) Funding Allocation Cap</b>			
<b>Family Promise of the Coastal Empire: Homeless Shelter Program</b> - Homeless shelter, food, and other essentials to families experiencing homelessness. <b>Did not apply for FY2025 Funds</b>	\$ 7,981	\$ -	\$ -
<b>Inner City Night Shelter: Overnight Case Management</b> - Homeless shelter for men with chronic substance abuse or mental illness.	\$ 33,112	\$ 36,000	\$ 34,682
<b>The Salvation Army: Emergency Shelter Program</b> - Emergency shelter, substance abuse services, financial assistance, case management, housing search/outreach, and supportive services for women, men and children experiencing homelessness.	\$ 44,809	\$ 75,000	\$ 51,220
<b>Union Mission, Inc.: Emergency Shelter Program (Grace House for Men)</b> - Homeless shelter for men. Provides case management, access to mental health counseling, employment referrals and meals.	\$ 10,981	\$ 25,000	\$ 10,981
<b>Union Mission, Inc.: Emergency Shelter Program (Parker House for Women)</b> - Homeless shelter for women. Provides case management, access to mental health counseling, employment referrals and meals.	\$ 10,981	\$ 25,000	\$ 10,981
<b>Park Place Outreach: Emergency Shelter Program (Youth 11-17)</b> - Youth Emergency Shelter serves runaway or homeless youth ages 11-17 in a safe, secure, and loving home-like environment, providing hot and healthy meals, counseling, tutoring, life skills, overall well-being, and experiential learning opportunities.	\$ 8,981	\$ 20,000	\$ 8,981
<b>HMIS: Chatham-Savannah Authority for the Homeless</b> - Eligible costs for HMIS participants to collect client data on the provision of housing and other services to individuals and families experiencing homelessness and persons at risk of homelessness.	\$19,180	\$19,180	\$19,180
<b>ESG ADMINISTRATION - Seven Percent (7.5%) Funding Allocation Cap</b>			
<b>ESG Program Administration</b> - Grants administration, program monitoring, reporting and planning activities.	\$ 7,524	\$ 14,605	\$ 14,605
<b>Total Proposed Funding for Homeless Services</b>	<b>\$ 194,743</b>	<b>\$ 294,785</b>	<b>\$ 194,743</b>