



EVENT #: 11656

TITLE: SpryPoint

TOTAL FUNDING AMOUNT:

AMOUNT
\$1,631,700

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0346

NOTES

The funding source 311.9207.52842.OP0346 requires a capital budget adjustment to support this expenditure.

Project OP0346 SpryPoint is funded by the General Fund (\$2M) and has a remaining balance of \$2,000,000 as of 02.06.2026. Upon Council approval of event 11656, OMB will enter a capital budget adjustment from project HA0106 ERP Holding (\$2,000,000) to OP0346 SpryPoint.