

Funding Verification Form

EVENT #: 11529

TITLE: SPD Furniture Package

TOTAL FUNDING AMOUNT:

AMOUNT \$ 750,000

FUNDING SOURCE:

BUDGET YR	Fund	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0540

NOTES

Fiscal Impact Statement: This expenditure will require a future capital budget adjustment.

Project PB0540 Police HQ Bldg. Envelope Repairs is funded by the General Fund (\$5M), SPLOST VII (\$4.7M), and Property Sale Proceeds (\$40K).