



Funding Verification Form

EVENT #: 10719

TITLE: Sidewalk, Curb, & Cobblestone Repair

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	2,700,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SP0120
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SP0814
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	TE0716
2024	101-GENERAL FUND	2105-STREETS MAINTENANCE	51295-OTHER CONTRACTUAL SERVICE	N/A

NOTES

Fiscal Impact Statement: The funding sources listed above support this expenditure. Note: Operating units in addition to those listed may use this contract for incidental non-capital repairs.

Project SP0120 Sidewalk Replacements & New Installations is funded by SPLOST VII (\$1.1m) and has a remaining balance of \$823,799 as of 05.03.2024.

Project SP0814 New Sidewalk Installations is funded by the General Fund (\$2.5m) and has a remaining balance of \$2,213,876 as of 05.03.2024.

Project TE0716 Traffic Safety & Calming is funded by SPLOST VII (\$3.5m) and the General Fund (\$20k) and has a remaining balance of \$2,622,193 as of 05.03.2024.