

Funding Verification Form

EVENT #: 12018 **TITLE:** Roll-Off Container Trucks FV

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	977,200

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	613-VEHICLE REPLACE. FUND	9230- VEHICLE PURCHASES	51515-VEHICULAR EQUIPMENT	N/A

Notes

Fiscal Impact Statement: The funding source 613.9230.51515 supports this expenditure, pending Council approval of the FY26 Budget. Execution of the purchase will be deferred until January 1, 2026, the effective date of the FY26 Budget.