

**EVENT #:** 11215

**TITLE:** Contract Modification No. 2 for NAPA IBS

**TOTAL FUNDING AMOUNT:**

AMOUNT NOT TO EXCEED
\$ 1,900,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	611 – INTERNAL SVCS	1130 – FLEET MAINTENANCE	51360 – VEHICLE PARTS	N/A
2026	611 – INTERNAL SVCS	1130 – FLEET MAINTENANCE	51295 – OTHER CONTRACTUAL SVCS	N/A

**NOTES**

Fiscal Impact Statement: As of 3.2.2026 the Vehicle Parts budget has an available amount of \$2,447,634.43. Additionally, there is \$355K budgeted for administrative cost in Other Contractual Services. Any expenditures above this amount will require an internal budget adjustment.