

EVENT #: Event 95XX

TITLE: Janitorial Services

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 1,027,464

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	101-GENERAL FUND	6121 FACILITIES MAINTENANCE 2111 ADAMS COMPLEX	51243 51243	N/A

NOTES

Fiscal Impact Statement: The funding sources 101.6121.51243 and 101.2111.51243 support this expenditure. Since this is an annual contract, 50% of this amount will be spent in FY23 and the other 50% will be included in the FY24 Budget Proposal to support this expenditure.

		FY23	FY24
101.6121.51243	\$837,216	\$418,608	\$418,608
101.2111.51243	\$190,248	\$95,124	\$95,124

