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Funding Verification Form

EVENT #: 12670 | **TITLE:** NAPA Integrated Business Solutions Renewal

TOTAL FUNDING AMOUNT:

AMOUNT	
$	2,229,860

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026-2028	611-INTERNAL SERVICES FUND	1130-FLEET MAINTENANCE	51295-OTHER CONTRACTUAL	N/A
2026-2028	611-INTERNAL SERVICES FUND	1130-FLEET MAINTENANCE	51360-VEHICLE PARTS	N/A

NOTES

Fiscal Impact Statement: This contract renewal will have the greatest impact on FY27 and FY28, and funds are planned to be budgeted to cover the expenditures associated with the contract.