



Funding Verification Form

EVENT #: 9534

TITLE: Guaranteed Energy Savings Contract Facility Improvements

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	1,875,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0243

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0243 requires a capital budget adjustment to support this expenditure.

Upon Council approval of events 8685 and 9534, OMB will enter a capital budget adjustment of \$2,042,000 from General Fund project PB0933 Deferred Facility Maintenance to establish PB0243 Energy Savings Facility Improvements.