



**EVENT #:** 11215

**TITLE:** CM Fuel Site Upgrades

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 74,660.47

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0155

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.OP0155 supports this expenditure.

Project OP0155-Fuel Site is funded by the General Fund (\$185K) and has a remaining balance of \$18,601 of as of 1.21.2026. The FY26 Budget includes an allocation of \$66,729 from the Sanitation Fund, which will be sufficient to support the expenditure coupled with the remaining balance.