

EVENT #: 12131

TITLE: Dell Annual Spend

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 1,094,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	612-COMPUTER REPLACE. FUND	9240-COMPUTER PURCHASES	51321-SMALL FIXED ASSETS	N/A
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0146

NOTES

Fiscal Impact Statement: The funding sources listed above support this expenditure.

612.9240.51321-\$944,000

311.9207.52842.OP0146-\$150,000

Project OP0146- Wireless/Fiber Infrastructure is funded by SPLOST VI(\$2.4M) and Miscellaneous (\$15.6K) and has a remaining balance of \$538,205.98 as of February 2, 2026.