

EVENT #: 12320

TITLE: Axon Contract Consolidation

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 26,833,680

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2027 - 2036	101 – GENERAL FUND	4240 – SUPPORT SERVICES DIVISION	51295 – OTHER CONTRACTUAL SERVICES	N/A

NOTES

Fiscal Impact Statement: The funding source 101.4240.51295 supports this expenditure.

Upon Council approval of this contract the FY27–FY36 Operating budgets will allocate the approved funding for the applicable year to support the contracts expense schedule.

Expense Schedule:

- 2027: \$1,513,930.45
- 2028: \$2,813,305.45
- 2029: \$2,813,305.45
- 2030: \$2,813,305.45
- 2031: \$2,813,305.45
- 2032: \$2,813,305.45
- 2033: \$2,813,305.45
- 2034: \$2,813,305.45
- 2035: \$2,813,305.45
- 2036: \$2,813,305.45