



Funding Verification Form

EVENT #: 12440

TITLE: Fire Pumpers

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 2,660,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0847

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.OP0847 requires a capital budget adjustment.

Project OP0847, Priority Fire Apparatus, is currently funded by the General Fund (\$4.5M). Once the original award is rescinded, the project will have \$2M in available funding. Upon Council approval of Event 12440, OMB will process a capital budget adjustment to transfer \$660,000 from the Impact Fee Fire Protection Fund to Project OP0847, Priority Fire Apparatus.