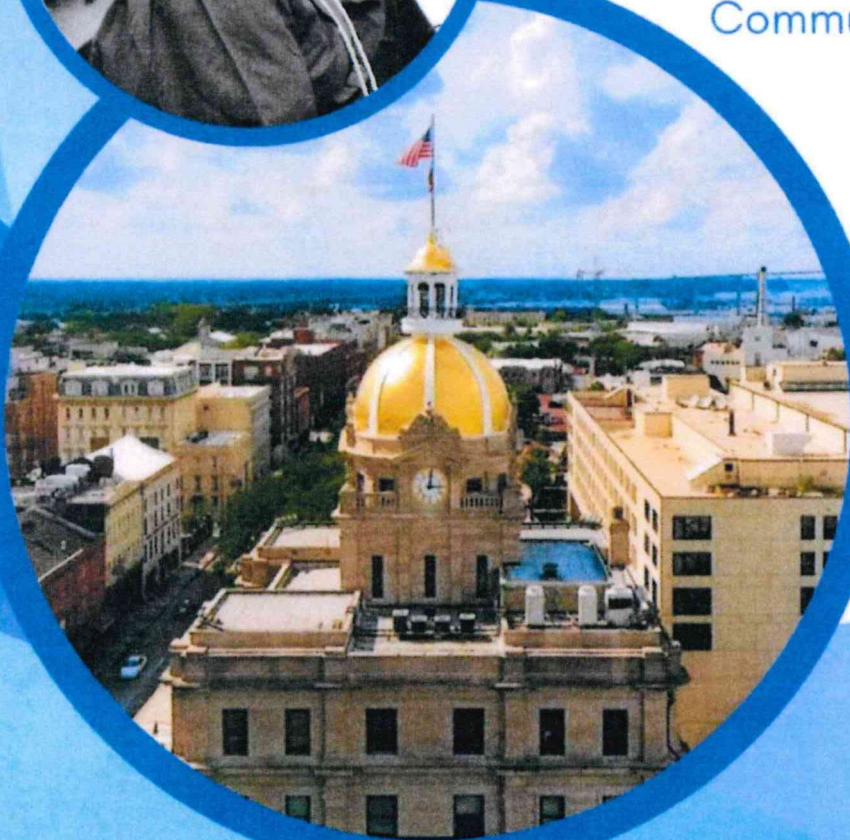


SAVANNAH
Human Services

2027 One Year Action Plan

City of Savannah Housing and
Community Development Program



2027 ONE YEAR ACTION PLAN

PROPOSED BUDGET

2027 One Year Action Plan - Proposed Revenue and Expenditures Summary			
REVENUE	2026 Actual	2027 Projected	\$ Difference
Program Income Revenue			
Estimated CDBG Program Income	\$ 365,943	\$ 374,198	\$ 8,255
Estimated HOME Program Income	\$ 780,000	\$ 780,000	\$ -
Total Estimated Program Income	\$ 1,145,943	\$ 1,154,198	\$ 8,255
Federal Entitlement Grants Revenue			
Community Development Block Grant Allocation	\$ 2,235,506	\$ 2,235,506	\$ -
HOME Investment Partnership Grant Allocation	\$ 795,596.01	\$ 795,596.01	\$ -
Emergency Solutions Grant Allocation	\$ 194,495	\$ 194,495	\$ -
Total Estimated Grant Revenue	\$ 3,225,597.01	\$ 3,225,597.01	\$ -
Total Estimated Revenue	\$ 4,371,540.01	\$ 4,379,795.01	\$ 8,255
EXPENDITURES	2026 Actual	2027 Projected	\$ Difference
Community Development Block Grant - Public Services (15% CAP)			
Public Service Programs	\$ 240,326	\$ 230,326	\$ (10,000)
Special Purpose Programs	\$ 95,000	\$ 105,000	\$ 10,000
Total CDBG - Public Service Programs	\$ 335,326	\$ 335,326	\$ -
Community Development Block Grant - Major Programs			
Housing	\$ 1,371,770	\$ 1,371,770	\$ -
Economic Development	\$ 351,443	\$ 359,698	\$ 8,255
Total CDBG - Major Programs	\$ 1,723,213	\$ 1,731,468	\$ 8,255
Community Development Block Grant - Other			
Planning & Grants Administration (20% CAP)	\$ 520,289	\$ 521,941	\$ 1,651.80
Contingency Funds	\$ 22,621	\$ 20,969.20	\$ (1,652)
Total - CDBG Other	\$ 542,910	\$ 542,910.00	\$ -
HOME Investment Partnership Grant			
Total HOME - Housing Programs	\$ 1,575,596.01	\$ 1,575,596.01	\$ -
Emergency Solutions Grant			
Total ESG - Homeless Programs	\$ 194,495	\$ 194,495	\$ -
Total Estimated Expenditures	\$ 4,371,540.01	\$ 4,379,795.01	\$ 8,255

2027 One Year Action Plan - Proposed Program Allocations Summary		
Community Development Block Grant - Public Service Programs		
Moses Jackson Advancement Center - Emerge Job Training Programs	\$ 152,552	
Pennsylvania Avenue Resource Center - Emerge Job Training Programs	\$ 60,774	
The Salvation Army - Education and Workforce Development Program	\$ 17,000	
Total Proposed funding for Public Service Programs	\$	230,326
Community Development Block Grant - Special Purpose Programs		
Union Mission: CoC City 54 (Case Management)	\$ 95,000	
Savannah Association for the Blind: Safe Steps	\$ 10,000	
Total Proposed funding for Special Purpose Programs	\$	105,000
Community Development Block Grant - Housing Development Programs		
City: Loan Processing	\$ 46,306	
City: Owner-Occupied Property Improvements	\$ 464,839.60	
> Reallocation of Estimated Program Income	\$ 105,160.40	
City: Direct Housing Project Delivery Costs	\$ 755,464	
Total Proposed Funding for Housing Development Programs	\$	1,371,770
Community Development Block Grant - Economic Development Programs		
Small Business Assistance Corporation: Lending Program / Operating Budget	\$ 165,500	
> Reallocation of Estimated Loan Program Income	\$ 194,198	
Total Proposed Funding for Economic Development Programs	\$	359,698
Community Development Block Grant - Planning & Grants Administration		
Planning & Entitlement Grants Administration	\$ 447,101.20	
> Reallocation of Estimated Program Income	\$ 74,839.60	
Total Proposed Funding for Planning & Grants Administration	\$	521,940.80
Community Development Block Grant - Contingency		
Contingency Funds - cost over-runs	\$ 20,969.20	
Total Proposed Funding for Contingency	\$	20,969.20

2027 One Year Action Plan - Proposed Program Allocations Summary		
HOME Investment Partnership Grant - Housing Development		
City: Dream Maker Home Ownership Program	\$ 400,000	
> Reallocation of Estimated Program Income	\$ 300,000	
City: Vacant Infill Housing Program	\$ 115,693.01	
> Reallocation of Estimated Program Income	\$ 400,000	
City: Non-profit Housing Development	\$ 41,225	
> Reallocation of Estimated Program Income	\$ 50,000	
Community Housing Development Organization: Operations	\$ 39,779	
Community Housing Development Organization: Development Projects	\$ 119,340	
City: HOME Program Administration	\$ 79,559	
> Reallocation of Estimated Program Income	\$ 30,000	
Total HOME Proposed for Housing Development	\$	1,575,596.01
Emergency Solutions Grant - Homeless & Homeless Prevention Services		
Homeless Prevention: Wesley Community Centers of Savannah	\$ 52,048	
Shelter: Inner City Night Shelter	\$ 32,241	
Shelter: The Salvation Army	\$ 52,566	
Shelter: Union Mission - Homeless shelter for Men	\$ 14,018	
Shelter: Union Mission - Homeless shelter for Women	\$ 14,018	
Shelter: Park Place Outreach (Youth 11-17)	\$ 3,854	
HMIS: Chatham-Savannah Authority for the Homeless	\$ 19,180	
City: ESG Program Administration	\$ 6,570	
Total ESG Proposed for Homeless Services	\$	194,495
TOTAL 2027 ONE YEAR ACTION PLAN BUDGET	\$	4,379,795.01

2027 One Year Action Plan - Proposed Budget Recommendations by Category with Descriptions			
Community Development Block Grant (CDBG) - Public Service Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
Moses Jackson Advancement Center - Emerge Job Training Programs: Scholarships for income eligible residents to earn industry-recognized job certifications that enhance employment opportunities and support career advancement.	\$ 152,552	\$ 152,552	\$ 152,552
Pennsylvania Avenue Resource Center - Emerge Job Training Programs: Scholarships for income eligible residents to earn industry-recognized job certifications that enhance employment opportunities and support career advancement.	\$ 70,774	\$ 70,774	\$ 60,774
The Salvation Army -Education and Workforce Development Program provides soft skills training, and career and employability skills training for persons experiencing homelessness.	\$ 17,000	\$ 50,000	\$ 17,000
Total Proposed CDBG for Public Service Programs	\$ 240,326	\$ 273,326	\$ 230,326
Proposed Budget Recommendations by Category with Descriptions			
Community Development Block Grant (CDBG) - Special Purpose Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
Union Mission - City 54 Supportive Services: Provides permanent housing and support services for persons experiencing homelessness with disabilities. The agency will provide supportive services case management to persons identified as homeless or chronic homeless with a mental illness, substance use disorder, or HIV diagnosis and those who are dually diagnosed.	\$ 95,000	\$ 132,000	\$ 95,000
Savannah Association for the Blind - Safe Steps: Community Mobility and Pedestrian Safety Program will address the critical need for Orientation and Mobility services among low- and moderate-income individuals who are blind or visually impaired in Savannah and Chatham County. Through individualized instruction, participants will learn safe travel techniques, street-crossing skills, route planning, public transportation use, and environmental awareness to increase independence and community access.	\$ -	\$ 30,000	\$ 10,000
Total Proposed CDBG for Special Purpose Programs	\$ 95,000	\$ 162,000	\$ 105,000

Proposed Budget Recommendations by Category with Descriptions			
Community Development Block Grant (CDBG) - Housing Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
City HSG: Loan Processing - Direct costs associated with processing and servicing loans and grants.	\$ 46,306	\$ 46,306	\$ 46,306
City HSG: Owner-Occupied Property Improvements (formerly known as Volunteer and Special Purpose Improvements) - Grants and loans that enable eligible homeowners to make basic code compliance, building envelope, and building system improvements to their properties.	\$ 390,000	464,839.60	\$464,839.60
>>Reallocation of Estimated Program Income	\$ 180,000	\$105,160.40	\$105,160.40
City HSG: Direct Housing Project Delivery - Housing Rehabilitation, Home Improvement, and Loan Program personnel who directly deliver services to low-moderate income persons.	\$ 755,464	\$ 755,464	\$ 755,464
Total Proposed CDBG for Housing Activity Programs	\$ 1,371,770	\$ 1,371,770	\$ 1,371,770

Community Development Block Grant (CDBG) - Economic Development Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
Small Business Assistance Corporation (SBAC) Small Business Lending Program: The agency manages the City's small business loan programs per HUD-approved underwriting criteria; assists with low-moderate income job creation and retention.	\$ 165,500	\$ 165,500	\$ 165,500
>>Reallocation of Estimated Program Income	\$ 194,198	\$ 194,198	\$ 194,198
Total Proposed CDBG for Economic Development Programs	\$ 359,698	\$ 359,698	\$ 359,698

Community Development Block Grant (CDBG) - Planning & Program Administration			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
Planning & Entitlement Program Administration - Personnel who manage Federal grants; monitoring and reporting; planning activities; and resident assistance programs.	\$447,101.20	\$447,101.20	\$447,101.20
>>Reallocation of Estimated Program Income	\$74,839.60	\$74,839.60	\$74,839.60
Total Proposed CDBG for Program Administration	\$521,940.80	\$521,940.80	\$521,940.80

Community Development Block Grant (CDBG) - Contingency			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
CDBG: Contingency funds	\$ 22,621	20,969.20	20,969.20
Total Proposed CDBG for cost over-runs	\$ 22,621	20,969.20	20,969.20

Proposed Budget Recommendations by Category with Descriptions			
Proposed HOME Investment Partnership (HOME) - Housing Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
City: Dream Maker Home Ownership Program - Grants and/or loans for down payment assistance or gap financing for home acquisition.	\$ 400,000	\$ 400,000	\$ 400,000
>>Reallocation of Estimated Program Income	\$ 300,000	\$ 300,000	\$ 300,000
City: Vacant/Infill Housing Development -Financing for acquisition, construction, rehabilitation and sale of single family housing.	\$ 115,693.01	\$ 115,693.01	\$ 115,693.01
>>Reallocation of Estimated Program Income	\$ 400,000	\$ 400,000	\$ 400,000
City: Non-Profit Housing Development Funding for rehabilitation or new construction of single family homes by nonprofits.	\$ 41,225	\$ 41,225	\$ 41,225
>>Reallocation of Estimated Program Income	\$ 50,000	\$ 50,000	\$ 50,000
Community Housing Development Organizations (CHDO) Operations - Supports operating costs of Community Housing Development Organizations under contract to carry out housing development.	\$ 39,779	\$ 39,779	\$ 39,779
Community Housing Development Organizations (CHDO) Development Projects: Housing projects managed by certified Community Housing Development Organizations.	\$ 119,340	\$ 119,340	\$ 119,340
City HSG: HOME Program Administration - Administration of the HOME Program by the City's Housing Department.	\$ 79,559	\$ 79,559	\$ 79,559
>>Reallocation of Estimated Program Income	\$ 30,000	\$ 30,000	\$ 30,000
Total Proposed Funding for Housing Programs	\$1,575,596.01	\$1,575,596.01	\$1,575,596.01

Proposed Budget Recommendations by Category with Descriptions			
Emergency Solutions Grant - Homeless Services Programs			
Agency Name/Program Description	2026 Actual Funding	2027 Requested Funding	2027 Proposed Funding
HOMELESSNESS PREVENTION - No Funding Cap per HUD Regulations			
Wesley Community Centers of Savannah - Homelessness prevention case management and financial assistance to eligible participants to alleviate eviction proceedings and utility cutoffs resulting in immediate crisis.	\$ 52,048	\$ 52,048	\$ 52,048
HOMELESS SHELTER and STREET OUTREACH- Sixty Percent (60%) Funding Allocation Cap			
Inner City Night Shelter - Homeless shelter for men and women with chronic substance abuse or mental illness.	\$ 33,837	\$ 45,000	\$ 32,241
The Salvation Army: Emergency Shelter Program - Emergency shelter, substance abuse services, financial assistance, case management, housing search/outreach, and supportive services for women, men and children experiencing homelessness.	\$ 50,840	\$ 100,000	\$ 52,566
Union Mission, Inc.: Emergency Shelter Program (Grace House for Men) - Homeless shelter for men. Provides case management, access to mental health counseling, employment referrals and meals.	\$ 13,590	\$ 25,000	\$ 14,018
Union Mission, Inc.: Emergency Shelter Program (Parker House for Women) - Homeless shelter for women. Provides case management, access to mental health counseling, employment referrals and meals.	\$ 13,590	\$ 25,000	\$ 14,018
Park Place Outreach: Emergency Shelter Program (Youth 11-17) - Youth Emergency Shelter serves runaway or homeless youth ages 11-17 in a safe, secure, and loving home-like environment, providing hot and healthy meals, counseling, tutoring, life skills, overall well-being, and experiential learning opportunities.	\$ 4,840	\$ 15,000	\$ 3,854
HMIS: Chatham-Savannah Authority for the Homeless - Eligible costs for HMIS participants to collect client data on the provision of housing and other services to individuals and families experiencing homelessness and persons at risk of homelessness.	\$ 19,180	\$ 19,180	\$ 19,180
ESG ADMINISTRATION - Seven Percent (7.5%) Funding Allocation Cap			
ESG Program Administration - Grants administration, program monitoring, reporting and planning activities.	\$ 6,570	\$ 6,570	\$ 6,570
Total Proposed Funding for Homeless Services	\$ 194,495	\$ 287,798	\$ 194,495

CDBG APPLICATION NOT RECOMMENDED FOR FUNDING

Agency	Step Up Savannah: Chatham Apprentice Program (CAP)	Amount Requested	\$ 50,000
Program	Community Economic Development	Amount Recommended	\$ -

Program Description: The Chatham Apprentice Program (CAP) provides workforce readiness training, career coaching, industry-recognized credential opportunities, and direct connections to employers in high-demand industries.

Staff Rationale for Non-Recommendation: Agency is not a direct provider of services for industry recognized credential training and certification. Pursuant to the Request for Proposal, agencies must be a direct provider of services. Agency is referred to the Community Partnership Program.

ESG APPLICATION NOT RECOMMENDED FOR FUNDING

Agency	Every Life Matters GA	Amount Requested	\$ 87,000
Program	Street Outreach	Amount Recommended	\$ -

Program Description: Street Outreach program to engage, motivate, and stabilize unsheltered individuals experiencing homelessness. Agency provides immediate, life-saving essential services, including food, water, and hygiene supplies.

Staff Rationale for Non-Recommendation: ESG funding for shelter and outreach is capped at 60%, and the City currently funds outreach services Monday–Saturday, 9 AM–9 PM. Available funds are insufficient for a meaningful award and would create an undue administrative burden on the agency due to federal reporting requirements.