



# Funding Verification Form

**EVENT #:** 12058

**TITLE:** SPD Quantitative Workload Assessment

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 100,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	101- GENERAL FUND	4201 – OFFICE OF POLICE CHIEF	51239 – TECHNICAL PUR SVCS	N/A

**NOTES**

Fiscal Impact Statement: The funding source 101.4201.51239 supports this expenditure.

On June 3, 2026, a request was received to add additional funding to the SPD Quantitative Workload Assessment to accommodate company travel expenses and listening sessions.

Original Request: \$83,000

Travel: \$9,610

Listening Sessions: \$6,000

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Total Assessment Expense: \$98,610