



**EVENT #:** 9443

**TITLE:** Badger Meter Contract Modification

**TOTAL FUNDING AMOUNT:**

AMOUNT NOT TO EXCEED
\$ 13,427,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026 - 2028	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0846

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.OP0846 supports this expenditure.

Project OP0846 - AMI Technology Investment is funded by the Water & Sewer Fund (\$19.1M) and General Fund (4.3M) and has a remaining balance of (6.9M) as of 04.07.2026

Upon council approval of this contract the FY27 and FY28 Capital Budget will allocate (5.4M) FY27 and (5.4M) FY28 from the W&S Fund to OP0846 which will support the Expense schedule of this Contract Modification.

Forecasted Expense Schedule:

FY26 – \$5,370,800

FY27 – \$5,370,800

FY28 – \$2,685,400