



Funding Verification Form

EVENT #: 9809

TITLE: City Hall Restoration Modification #1

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	107,475

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0157

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0157 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event #9809, OMB will enter a capital budget adjustment of \$500K General Fund from OP0854 ERP Optimization/Replacement to establish PB0157 City Hall 2nd Floor Improvements.