

**FY18 CIP Amendment #7 - September 27, 2018**

	<b>Move From</b>			<b>Move To</b>	
<b>Transfer From Project # (311.9207.52842)</b>	<b>Project Name</b>	<b>Amount to Transfer</b>	<b>Transfer To Project # (311.9207.52842)</b>	<b>Transfer To (Project Name)</b>	<b>Comments</b>
OP0253	Public Safety Camera Plan	\$4,495.92	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
OP0417	Windsor Neighborhood Park	\$11,801.00	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
OP0652	Bldg and Office Needs Study	\$25,000.00	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
PB0231	Air Quality Public Bldg	\$10.35	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
PB0236	Gamble Bldg Capital Maint	\$69,418.10	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
PB0841	Eastside Center Renovations	\$163,519.93	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
PB0842	Tompkins Ctr Renov & Expansion	\$3,725.50	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
PB0845	City Hall Security Plan 2014	\$16,227.74	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
SP0225	DeLoach Turn Lane	\$7,173.85	HA0100	Capital Reserves	To return unexpended project funds back to the Capital Reserves fund.
OP0143	Sdra-Mlk Facade-Phs 2	\$14,000.00	OP0141	Sdra Edge Matchg Grant	To combine CIPs.
AL0500	SPLOST VI-District 5	\$75,000.00	OP0434	Leedsgate Community Impr.	To provide SPLOST VI-District 5 funding to construct Gazebo structure off Tibet Ave between Abercorn St. and Middleground Rd.
PB0150	Hutchinson Is Public Safe Faci	\$141,897.00	PB0336	Highlands Fire Station	Transfer funds to PB0336.
AL0100	SPLOST VI - District 1	\$200,000.00	PB0438	Hudson Hill Impr.	To provide SPLOST VI - District 1 funds for building improvements.
OP0651	E911 System Upgrade & Backup	\$22,691.05	PB0836	Savannah Public Safety Metroplex	To provide unexpended SPLOST V funds to support parking lot expansion and drainage improvements.
AL0600	SPLOST VI - District 6	\$114,856.34	RE0124	Southside Park Development	To transfer remaining SPLOST VI - District 6 funds to Southside Park Development.
AL0500	SPLOST VI-District 5	\$100,000.00	RE0133	Sylvan Terrace Park Impr.	To provide additional SPLOST VI-District 5 funding to support various recreational improvements to existing Sylvan Terrace Park CIP.
AL0500	SPLOST VI-District 5	\$94,253.36	RE0223	Summerside Park Impr.	To provide additional SPLOST VI-District 5 funding to support enhanced recreational improvements to Summerside Park CIP.
PD0213	Summerside Sign	\$2,302.87	RE0223	Summerside Park Impr.	To transfer remaining funds from completed Summerside Sign project to provide additional SPLOST VI-District 5 funding to support enhanced recreational improvements such as Basketball court resurfacing and playground equipment replacement.

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RE0227	Myers Park Impr.	\$2,646.50	RE0223	Summerside Park Impr.	To transfer remaining funds from completed Myers Park project to provide additional SPLOST VI-District 5 funding to support enhanced recreational improvements such as Basketball court resurfacing and playground equipment replacement.
RE0228	Liberty City Comm Ctr. Flooring	\$3,030.00	RE0223	Summerside Park Impr.	To transfer remaining funds from completed Liberty City Comm. Ctr project to provide additional SPLOST VI-District 5 funding to support enhanced recreational improvements such as Basketball court resurfacing and playground equipment replacement.
AL0500	SPLOST VI-District 5	\$50,000.00	RE0224	Cann Park Impr.	To provide additional SPLOST VI-District 5 funding to support enhance improvements such as walking trail and Basketball court resurfacing to existing Cann Park CIP.
PB0435	Facility Repairs & Impr.	\$200.00	RE0317	Windor Rd Property Acquisition	To cover project overruns and prepare the project for closure.
AL0100	SPLOST VI - District 1	\$7,782.69	RE0415	Treemont Basketball Resurfacing	To provide SPLOST VI - District 1 funds for basketball court resurfacing.
AL0500	SPLOST VI-District 5	\$120,000.00	RE0426	District 5 Basketball Court Impr.	To provide SPLOST VI-District 5 funding to support various Basketball Court resurfacing and improvements.
AL0100	SPLOST VI - District 1	\$371,986.37	RE0427	Highlands Park Development	To provide remaining SPLOST VI - District 1 funds to support Highlands Park Development, including playground equipment, dog park, walking trail, and passive park elements.
HA0100	Capital Reserves	\$933.98	SP0220	Factors Walk Lighting Improvement	To draw overrun from Capital Reserves and close CIP.
AL0500	SPLOST VI-District 5	\$120,000.00	SP0423	Sylvan Terrace Right-of-Way Impr.	To provide SPLOST VI-District 5 funding to support provide lighted break-away ballards at Staley Ave. and Montgomery Street.
SW0424	Directional Drill Wilsh	\$650,000.00	N/A	Water & Sewer Fund	To return unexpended project funds back to the Water & Sewer Fund
WT0528	Gulfstream Rd 16" Water Line	\$373,439.02	N/A	Water & Sewer Fund	To return unexpended project funds back to the Water & Sewer Fund
WT0724	Crossroads Booster Stn Upgrade	\$1,772,691.92	N/A	Water & Sewer Fund	To return unexpended project funds back to the Water & Sewer Fund