

**FY18 CIP Amendment #1 - January 18, 2018**

#	Transfer From Project # (311.9207.52842)	Project Name	Amount to Transfer	Transfer To Project # (311.9207.52842)	Transfer To (Project Name)	Comment
1	HA0311	Cemetery CIP Reserves	\$ 230,000.00	NEW	Greenwich Columbarium	Funds for Bonaventure Columbarium were previously moved to holding account to fund this project (FY17 Q2 Amendment). Project will construct a columbarium in Greenwich Cemetery to provide additional niche inventory.
2	HA0100	General Capital Reserves	\$ 257,000.00	SP0117	Bridge Maintenance	Feb 1st Council Meeting - Purchasing Agenda Item Amendment needed for Contract Modification related to Mills B. Lane Project.
3	HA0311	Cemetery CIP Reserves	\$75,000.00	NEW	Cemetery Modular Office Space	Future Purchasing Agenda Item will require this budget adjustment. Current Cemeteries office trailer has mold and moisture damage, and is recommended for replacement by Risk Management.