

## MEMORANDUM

To: Jay Melder, City Manager  
From: Judee Jones, Revenue Director  
CC: David Maxwell, Chief Financial Officer  
Melissa Carter, Interim Chief of Management Services  
Date: April 8, 2025  
Re: 2025 Revenue Ordinance Amendments (Fee Changes and Modifications)

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For fiscal year 2025, various fee changes and revisions to the Revenue Ordinance were recommended by City staff. All recommended fee changes are briefly summarized below. Basic changes without financial impact, attributed as scrivener's errors, are summarized below.

### **Article R – Leisure and Recreation Fees**

#### Section 1. Recreation Services

**H. Bacon Park Golf Course Fees.** Any user that wishes to play golf at the Bacon Park Golf Course will be charged the following fees:

- Ross Course 18 Holes with cart (Resident) will increase from \$49 to \$58
- Ross Course 18 Holes with cart (Non-Resident) will decrease from \$60 to \$58
- Ross Course 9 Holes with cart (Resident) will increase from \$28 to \$35
- Ross Course 9 Holes with cart (Non-Resident) will increase from \$32 to \$35
- Ross Course 18 Holes with cart (Senior/Military) will increase from \$41 to \$49
- Ross Course 9 Holes with cart (Senior/Military) will increase from \$26 to \$32
- Ross Course 18 Holes without cart (Resident) will increase from \$22 to \$28
- Ross Course 18 Holes without cart (Non-Resident) will decrease from \$32 to \$28
- Ross Course 9 Holes without cart (Resident) will increase from \$16 to \$19
- Ross Course 9 Holes without cart (Non-Resident) will increase from \$18 to \$19
- Ross Course 18 Holes without cart (Senior/Military) will increase from \$21 to \$22
- Ross Course 9 Holes without cart (Senior/Military) will increase from \$14 to \$19
- Ross Course 18 Holes without cart (Junior) will increase from \$12 to \$18
- Ross Course 9 Holes without cart (Junior) will increase from \$8 to \$16
- Memberships (Regular) with cart will increase from \$1,000 to \$3,000
- Memberships (Senior/Military) with cart will increase from \$1,000 to \$2,500
- Memberships (Senior/Military) walking will increase from \$1,500 to \$2,000
- Memberships (Junior) walking will increase from \$400 to \$1,000
- Memberships (Corporate) with cart fees are being eliminated
- Memberships (Family) with cart fees are being eliminated
- Memberships fee (College Student) with cart will be \$2,000
- The annual cart rental fee will be \$1,500
- The locker rental fee will be \$200
- Range (Small) fee will increase from \$3.50 to \$6

- Range (Large) fee will increase from \$7 to \$10
- Range (All You Can Hit) fees are being eliminated

<b>Round Fees Daily Rates</b>			
<b>Ross Course</b>	<b>Fee</b>	<b>Legends Course</b>	<b>Fee</b>
<b>With Cart</b>		<b>With Cart</b>	
18 Holes with Cart	\$58	18 Holes with Cart	\$44
9 Holes with Cart	\$35	9 Holes with Cart	\$28
18 Holes – Non-Resident	\$58	18 Holes – Non-Resident	\$60
9 Holes – Non-Resident	\$35	9 Holes – Non-Resident	\$32
18 Holes with Cart (Senior/Military)	\$49	18 Holes with Cart (Senior/Military)	\$36

9 Holes with Cart (Senior/Military)	\$32	9 Holes with Cart (Senior/Military)	\$26
<b>Without Cart</b>		<b>Without Cart</b>	
18 Holes – Resident	\$28	18 Holes – No Cart	\$22
9 Holes – Resident	\$19	9 Holes – No Cart	\$16
18 Holes – Non-Resident	\$28	18 Holes – Non-Resident	\$32
9 Holes – Non-Resident	\$19	9 Holes – Non-Resident	\$18
18 Holes – (Senior/Military)	\$22	18 Holes – No Cart (Senior/Military)	\$17
9 Holes – (Senior/Military)	\$19	9 Holes – No Cart (Senior/Military)	\$14
18 Holes – (Junior)	\$18	18 Holes – No Cart (Junior)	\$12
9 Holes – (Junior)	\$16	9 Holes – No Cart (Junior)	\$8

<b>Memberships</b>		
Regular	Walking	\$2,000
	Cart	\$3,000
Senior/Military	Walking	\$2,000
	Cart	\$2,500
Junior	Walking	\$1,000
College Student	Cart	\$2,000

<b>Misc</b>	
Locker Rental	\$200
Annual Cart Fee	\$1,500

<b>Instruction</b>		
Adult	45 minutes	\$80
	30 minutes	\$45
	15 minutes	\$25
Junior	45 minutes	\$45
	30 minutes	\$30
	15 minutes	\$20

<b>Range</b>	
Small	\$3.50
Large	\$7.00