



Funding Verification Form

EVENT #: 9801

TITLE: Athletic Court Reconstruction

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	588,230

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0815
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0821

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.RE0815 and RE0821 support this expenditure.

Project RE815 Daffin Park Improvements is funded by SPLOST VII (\$205k) and has a remaining balance of \$205,000 as of 08.03.2023.

Project RE821 Athletic Facilities Recreation Improvements is funded by the General Fund (\$1.3m) and has a remaining balance of \$423,168 as of 08.03.2023.