



EVENT #: 9662

TITLE: I&D Water Treatment Plant Optimization

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 1,499,570

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	WT0425

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.WT0425 supports this expenditure.

Project WT0425 Expand I&D Phase II is funded by the Water & Sewer Fund (\$3.9M) and has a remaining balance of \$3.9M as of 12.4.2023.