



Funding Verification Form

EVENT #: 9467

TITLE: Civil Design Engineering Services

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED:
\$ 1,300,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023-24	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	VARIOUS

NOTES

Fiscal Impact Statement: Project managers will verify budget availability as expenses are incurred in the Capital Improvement Fund.

Projects may be funded from any source, including General Fund and SPLOST. The projects planned to use the most significant portion of this contract are DR0905 Springfield Drainage Improvements at approximately \$600k and TE0716 Traffic Safety & Calming at approximately \$400k.

Project DR0905 Springfield Drainage Improvements is funded by SPLOST VII (\$45M), SPLOST IV (\$1M), and the General fund (\$77,150) and has a remaining balance as of 3.29.2023 of \$39,221,316.

Project TE0716 Traffic Safety & Calming is funded by SPLOST VII (\$2.5M) and the General Fund (\$20,462) and has a remaining balance as of 3.29.2023 of \$2,185,223.