



EVENT #: 9087

TITLE: Contract Mod #1 – Citywide HVAC

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	475,750

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024-25	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0242

NOTES

Fiscal Impact Statement: Contingent upon Council adoption of the FY25-FY29 Capital Program, the funding source 311.9207.52842.PB0242 supports FY25 replacements and capital repairs that substantively extend the useful life of the assets. Budgeted and unbudgeted non-capital repairs may be incurred in operating budgets supported by funds including but not limited to the General Fund and Civic Center Fund.

Project PB0242 is proposed for funding by the General Fund in the amount of \$500,000.