



Funding Verification Form

EVENT #: 9003

TITLE: Network Maintenance, Equipment, & Security

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED:
\$ 970,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2023	611-INTERNAL SERVICES	1140-INNOVATION & TECH SERVICES	51251-DATA PROC EQUIP MTE	N/A
2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0146

NOTES

Fiscal Impact Statement: The funding sources 611.1140.51251 and 311.9207.52842.OP0146 support this expenditure.

Project OP0146 Wireless/Fiber Infrastructure is funded by SPLOST VI (\$2.38m) and Miscellaneous (\$15.5k) funds, with a remaining balance of \$1.45m as of 04.07.2023.

611.1140.51251- \$895,000

311.9207.52842.OP0146-\$75,000