

EVENT #: 8351

TITLE: Delesseps Avenue Improvement Project

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 400,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	TE0708

NOTES

Fiscal Impact Statement: Upon council approval of event 8351, OMB will enter a budget adjustment of \$381,883 from HA0100 - General Fund Capital Reserves to TE0708 – Laroche-Delesseps Widening. Which includes funding to support the complete scope of work.