

EVENT #: 8211

TITLE: 5-YEAR LEASE AGREEMENT

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED
\$2,335,564

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2024	613- VEHICLE REPLACEMENT FUND	9230-VEHICLE PURCHASE	51230-RENTALS	N/A

NOTES

Fiscal Impact Statement: The funding source 613.9230.51230 supports the expenditure. In the event FY24 expenditures exceed the total budgeted amount of \$2.5M, revised amounts will be included in the FY24 Revised Budget and presented to Council for adoption.