

EVENT #: 7082

TITLE: Encode Software & Annual Maintenance Contract

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 87,160.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	101-GENERAL FUND	2143-PLANNING & URBAN DESIGN	51510-CAPITAL OUTLAY COMP EQUIP	N/A
2019	101-GENERAL FUND	2143-PLANNING & URBAN DESIGN	51251-DATA PROC EQUIP MTE	N/A

NOTES

Fiscal Impact Statement: The funding sources 101.2143.51510 and 101.2143.51251 require a budget amendment to support this expenditure. The amendment is proposed as part of the Q1 Budget Amendment submitted before Council April 25, 2019.

Software (51510): \$65,710

Annual Maintenance Contract (51251): \$21,450