



Funding Verification Form

EVENT #: 12545

TITLE: SPD Northwest Precinct Furniture

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 400,884.67

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0247

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0247 supports this expenditure.

Project PB0247, Northwest Precinct, is funded through the General Fund (\$2.5M) and SPLOST VII (\$15.9M). As of August 3, 2026, the project has a remaining balance of \$1,868,490.20. An additional CIP budget amendment of \$1,445,000 is also anticipated, pending Council approval of the Q2 CIP BA.