

**EVENT #:** 12430

**TITLE:** SPD Traffic and Records Building Renovation

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 975,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0852

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.PB0852 (Southern Municipal Annex Improvements) requires a capital budget adjustment to support this expenditure.

Upon approval of event #12430, OMB will enter a capital budget adjustment to move \$1,338,687 from HA0100 Capital Reserve (\$14.4M) to PB0852 Southern Municipal Annex Improvements (\$171K). The adjustment of \$1,338,687 will support the full project scope of the building construction and outfitting.