



EVENT #: 12217

TITLE: Gym Renovations

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	597,529

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0320

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0320 supports this expenditure.

Project RE0320 Community Center Recreation Improvement is funded by General Fund (\$600K) and has a remaining balance of \$600K as of 03/18/2026.