



Funding Verification Form

EVENT #: 12024

TITLE: ONSE Office Expansion

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 860,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0158

NOTES

Fiscal Impact Statement: Upon council approval of event 12024, OMB will enter a budget adjustment of \$224,708 from HA0100 – Capital Reserves (14.4M) to PB0158 – Waters Ave. Municipal Office Ex. Which includes funding to support the complete scope of work.