



Funding Verification Form

EVENT #: 11731

TITLE: Windsor Forest Community Center

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 9,800,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0817

NOTES

Fiscal Impact Statement: Upon council approval of event 11731, OMB will enter a budget adjustment of (\$1,403,823) from HA0100 - Capital Reserve (\$14.4M) to RE0817 – Southside Community Center, which includes funding to support the complete scope of the work.

Project RE0817 – Southside Community Center is funded by the General Fund (\$8M) and SPLOST 7 (\$1M) and has a remaining balance of \$8,396,177 as of May 29, 2026.