



## Funding Verification Form

**EVENT #:** 11713

**TITLE:** Civic Center Centrifugal Water-cooled Chillers

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 571,842

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	CC210

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.CC0210 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 11713, OMB will enter a capital budget adjustment of \$1,160,634.88 from the Civic Center Fund and \$458,339.12 from the General Fund to project CC0210 Civic Center HVAC Improvements.