



Funding Verification Form

EVENT #: 11699

TITLE: Basketball Court Resurfacing

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 252,870

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	RE0232

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0232 requires a capital budget adjustment to support this expenditure.

Project RE0232 Athletic Courts Resurfacing is funded by the General Fund (\$200K) and has a remaining balance of \$200,000 as of 08.12.2025.

Upon Council approval of event 11699, OMB will enter the following capital adjustments from General Fund recreation projects:

- RE0234 Forsyth Playground Improvements: \$20K
- RE0822 Playground & Park Improvements: \$22K
- RE0823 Community Center Improvements: \$20K