



Funding Verification Form

EVENT #: 11576

TITLE: CMAR for Northwest Precinct

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 15,600,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311 – CAPITAL IMPR FUND	9207- CAPITAL IMPR PROJECTS	52842 – OTHER COSTS	PB0247

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0247 supports this expenditure, pending Council approval of the FY26 Budget. A contribution from SPLOST VII, Tier V in the amount of \$15.4M will be contributed to PB0247 in FY26.

Project PB0247 Northwest Precinct Construction is funded by General Fund (2.5M) and has a remaining balance of \$2,037,479.28 as of 11/20/2025.