



Funding Verification Form

EVENT #: 11544

TITLE: Network Maintenance MGT

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED
\$ 1,151,015

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2025	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	OP0146
2025	611-INTERNAL SERVICE FUND	1140-INNOVATION & TECH SERVICE	51251-DATA PROCESS EQUIP MTE	N/A

NOTES

Fiscal Impact Statement: The following funding sources support this expenditure:

311.9207.52842.OP0146 - \$106,015

611.1140.51251 - \$1,045,000

Project OP0146 Wireless/Fiber Infrastructure is funded from SPLOST VI (\$2.4M) & Miscellaneous (\$15.6K) and has a remaining balance of \$768,259 as of 04.18.2025.

