

EVENT #: 11488

TITLE: Facilities Masterplan

TOTAL FUNDING AMOUNT:

AMOUNT NOT TO EXCEED
\$ 250,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2026	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	PB0345

NOTES

Fiscal Impact Statement: Upon council approval of event 11488, OMB will enter a budget adjustment of \$154,000 from PB0745 – Facilities Structural Assessment (177K), and \$96,000 from HA0100 - General Fund Capital Reserves to PB0345 – Facilities Masterplan. Which includes funding to support the complete scope of work.